

**NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF REEDSBURG**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Reedsburg, on Monday, October 30, 2023, adopted the following changes to previously approved budgeted 2023 -24 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Taxes	210	7,309,951.00	9,762,565.00	2,452,614.00
Interest on Investments	280	15,000.00	30,000.00	15,000.00
Other Revenue, Local Sources	290	129,600.00	160,600.00	31,000.00
Payments for Services	340	1,453,529.00	1,396,162.00	(57,367.00)
Transit of Aids	510	20,283.00	24,142.00	3,859.00
State Aid - Categorical	610	252,207.00	293,130.00	40,923.00
State Aid - General	620	20,259,148.00	19,876,451.00	(382,697.00)
DPI Special Project Grants	630	63,000.00	61,514.00	(1,486.00)
Student Achievement Guarantee in Education	650	846,053.00	909,553.00	63,500.00
Other Revenue	690	2,151,149.00	2,081,567.00	(69,582.00)
DPI Special Projects Grants, Federal	730	1,831,823.00	2,173,974.00	342,151.00
IASA Grants	750	601,064.00	644,974.00	43,910.00
Total Anticipated Revenue		35,422,489.00	37,904,314.00	2,481,825.00
Expenditure Appropriations:				
Undifferentiated Curriculum	110000	6,425,659.00	5,467,125.00	(958,534.00)
Regular Curriculum	120000	6,792,738.00	7,551,530.00	758,792.00
Vocational Curriculum	130000	1,152,857.00	1,169,756.00	16,899.00
Physical Curriculum	140000	1,157,324.00	1,225,505.00	68,181.00
Co-Curricular Activities	160000	732,795.00	727,018.00	(5,777.00)
Other Special Needs	170000	453,308.00	318,220.00	(135,088.00)
Pupil Services	210000	1,267,688.00	1,291,973.00	24,285.00
Instructional Staff Services	220000	2,709,416.00	2,827,047.00	117,631.00
General Administration	230000	866,221.00	1,002,788.00	136,567.00
School Building Administration	240000	2,030,341.00	1,965,674.00	(64,667.00)
Business Administration	250000	6,006,029.00	5,705,517.00	(300,512.00)
Central Services	260000	290,407.00	300,622.00	10,215.00
Insurance & Judgments	270000	376,865.00	400,190.00	23,325.00
Other Support Services	290000	328,872.00	288,079.00	(40,793.00)
Inter-fund Transfers	410000	4,650,146.00	4,993,947.00	343,801.00
Instructional Service Payments	430000	2,523,154.00	2,657,566.00	134,412.00
Other Non-Program Transactions	490000	12,500.00	11,757.00	(743.00)
Total Expenditure Appropriations		37,776,320.00	37,904,314.00	127,994.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance		7,303,255.37	10,235,250.86	2,931,995.49
SPECIAL PROJECTS FUNDS (FUNDS 21, 23, 29)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Expenditure Appropriations:				
Instruction	100000	612,000.00	592,000.00	(20,000.00)
Support Services	200000	0.00	20,000.00	20,000.00
Total Expenditure Appropriations		612,000.00	612,000.00	0.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance		387,917.32	391,878.50	3,961.18

SPECIAL EDUCATION FUND (FUND 27)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Transfers In	100	4,550,146.00	4,893,947.00	343,801.00
Transit of Aids	510	149,516.00	162,566.00	13,050.00
State Aid - Categorical	610	2,286,262.00	2,001,745.00	(284,517.00)
State Aid - General	620	35,000.00	60,000.00	25,000.00
DPI Special Project Grants, Federal	730	701,393.00	766,850.00	65,457.00
Total Anticipated Revenue		8,047,317.00	8,210,108.00	162,791.00
Expenditure Appropriations:				
Special Education Curriculum	150000	6,075,825.00	5,940,903.00	(134,922.00)
Pupil Services	210000	891,986.00	892,892.00	906.00
Instructional Staff Services	220000	274,944.00	272,017.00	(2,927.00)
Business Administration	250000	107,354.00	191,571.00	84,217.00
Central Services	260000	13,250.00	12,000.00	(1,250.00)
Instructional Service Payments	430000	683,958.00	900,725.00	216,767.00
Total Expenditure Appropriations		8,047,317.00	8,210,108.00	162,791.00
DEBT SERVICE FUND (FUNDS 38,39)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Total Anticipated Revenue				
		7,678,697.00	5,257,125.00	(2,421,572.00)
Expenditure Appropriations:				
Long-Term Capital Debt	281000	7,668,698.00	5,290,107.00	(2,378,591.00)
Total Expenditure Appropriations		7,668,698.00	5,290,107.00	(2,378,591.00)
Projected Ending Fund Balance:				
Projected Ending Fund Balance		378,925.67	335,910.48	(43,015.19)
FOOD SERVICE FUND (FUND 50)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Total Anticipated Revenue				
				0.00
Expenditure Appropriations:				
Support Services	200000	1,752,235.00	1,803,478.00	51,243.00
Total Expenditure Appropriations				0.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance		496,417.65	576,356.58	79,938.93
COMMUNITY SERVICE FUND (FUND 80)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Total Anticipated Revenue				
				0.00
Community Service	300000	256,223.00	262,600.00	6,377.00
Total Expenditure Appropriations				0.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance		118,834.55	135,226.08	16,391.53