

2024-2025 Tax Levy Recommendation Summary - Contingent on Referendum Results:
 Possible Results (Pass or Fail)
 Q1 - Operations-Exceed R.L. by \$4M per year for 4 Years Non-Recurring
 Q2 - Issue Debt of \$14M for RAHS Capital Projects

Fund	2023-2024 Tax Levy	2024-2025 Annual Meeting Tax Levy	Referendum Results			
			#1 Fail	#2 Pass	#3 Fail	#4 Pass
10-General Fund	9,702,565	10,421,374	10,072,840	14,072,840	10,072,840	14,072,840
39-Debt Service Fund	5,247,125	5,136,304	6,426,525	2,426,525	6,426,525	2,572,569
80-Community Service Fund	250,000	250,000	250,000	250,000	250,000	250,000
Property Tax Chargeback	0	0	0	0	0	0
Total Tax Levy	15,199,690	15,807,678	16,749,365	16,749,365	16,749,365	16,895,409
Increase from Annual Meeting			941,687	941,687	941,687	1,087,731
Increase from 2023-24 Tax Levy			1,549,675	1,549,675	1,549,675	1,695,719
Equalized Property Value	2,171,384,307	2,258,239,679	2,392,765,247	2,392,765,247	2,392,765,247	2,392,765,247
Mill Rate (Tax Rate) per \$1000 Equalized Property Value	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.06
Referendum Tax Impact per \$1000 of Equalized Property Value			\$0.00	\$0.00	\$0.00	\$0.06