

2024-2025 Tax Levy Recommendation Summary - Contingent on Referendum Results:
Possible Results (Pass or Fail)
Q1 - Operations-Exceed R.L. by \$4M per year for 4 Years Non-Recurring
Q2 - Issue Debt of \$14M for RAHS Capital Projects

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	#1	#2	#3	#4		
	Fail	Pass	Fail	Pass		
	Fail	Fail	Pass	Pass		
Fund	2023-2024 Tax Levy	2024-2025 Annual Meeting Tax Levy	2024-2025 Recommended Tax Levy Result #1	2024-2025 Recommended Tax Levy Result #2	2024-2025 Recommended Tax Levy Result #3	2024-2025 Recommended Tax Levy Result #4
10-General Fund	9,702,565	10,421,374	10,072,840	14,072,840	10,072,840	14,072,840
39-Debt Service Fund	5,247,125	5,136,304	6,426,525	2,426,525	6,426,525	2,572,569
80-Community Service Fund	250,000	250,000	250,000	250,000	250,000	250,000
Property Tax Chargeback	0	0	0	0	0	0
Total Tax Levy	15,199,690	15,807,678	16,749,365	16,749,365	16,749,365	16,895,409
Increase from Annual Meeting			941,687	941,687	941,687	1,087,731
Increase from 2023-24 Tax Levy			1,549,675	1,549,675	1,549,675	1,695,719
Equalized Property Value	2,171,384,307	2,258,239,679	2,392,765,247	2,392,765,247	2,392,765,247	2,392,765,247
Mill Rate (Tax Rate) per \$1000 Equalized Property Value	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.06
Referendum Tax Impact per \$1000 of Equalized Property Value			\$0.00	\$0.00	\$0.00	\$0.06