

January 11, 2023

BUILDING OVERVIEW - REEDSBURG AREA HIGH SCHOOL (247,735 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
1.	Exterior Shell	Roof/ EDPM	Reported leaks in bituminous built-up EDPM roofing system. Roof is ballasted, not built-up.	Repair/patch roofing system (140,375 SF). Front entrance roof (triangle piece) redone Summer 2022.	2 - Potentially Critical (Year 2)	\$ 2,105,000	\$ 2,315,000	\$ 2,525,000
2.	Exterior Shell	Masonry	Caulk at end of life.	Remove and recaulk all existing joints.	5 - Recommended (Year 8-10)	\$ 75,000	\$ 85,000	\$ 90,000
3.	Interior Shell	Flooring/ Carpet	Carpet is in fair condition.	Replace carpet as needed (Approx. 36,650 SF). Office + English + Social Studies + Auditorium Carpet tiles per Shaun Luther, Aramark. Budget needs to include Item #4 below.	3 - Necessary in 3 Yrs (Year 3)	\$ 205,000	\$ 225,000	\$ 245,000
4.	Interior Shell	Seating	Bolted down theater seats need to be removed in order to replace carpet.	Labor for removal of theater seating and replacement after carpet is installed.	3 - Necessary in 3 Yrs (Year 3)	\$ 40,000	\$ 45,000	\$ 50,000
5.	Plumbing	Toilets	Toilets are inefficient.	Upgrade to touchless and efficient toilets (approx. 58).	4 - Necessary in 4-10 Yrs (Year 6)	\$ 85,000	\$ 95,000	\$ 100,000
6.	Plumbing	Sinks	Sink fixtures are inefficient.	Upgrade to touchless and efficient faucets (approx. 53).	4 - Necessary in 4-10 Yrs (Year 6)	\$ 65,000	\$ 70,000	\$ 80,000
7.	Electrical	Clocks	Requested by Shaun Luther 10/7/22.	Replace existing clock system.	5 - Recommended (Year 8-10)	\$ 110,000	\$ 120,000	\$ 130,000
8.	Fire/ Life Safety	Sprinkler	The building does not have a fire sprinkler system.	Install a fire sprinkler system. Includes water supply & ACT removal & reinstall.	5 - Recommended (Year 8-10)	\$ 1,365,000	\$ 1,500,000	\$ 1,640,000

9.	Site	Athletic Fields	Need updates per meeting with Roger Rindo, Bryan Yager, Gary Woolever, and Matt Terry on 12/6/22.	<ul style="list-style-type: none"> 1) Visiting side restrooms 2) Storage under bleachers (enclose this space) 3) Fence at west side of soccer fields 4) Team rooms, training room (with ice machine), and restrooms for soccer fields. 5) Resurface track (sub surface is good) 6) Football field updates - artificial turf vs. grass with commercial irrigation system 7) Commercial irrigation system for soccer fields 8) Lights for Varsity soccer - HIGH PRIORITY 9) Portable bleachers for 400 people at soccer fields (could also use at football field), including visitors' side bleachers 10) Add mobile bleachers for middle school students at home side of football field 11) Add press box at visitors' side of football field with restrooms, power, & fiber. 	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
10.	Site	Site Lighting & Site Safety	Review Site Lighting & Site Safety	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
					TOTAL RAHS	\$ 4,050,000	\$ 4,455,000	\$ 4,860,000

BUILDING OVERVIEW - WEBB MIDDLE SCHOOL (106,945 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
11.	Site	Parking Lot	Asphalt	Mill and Repave (Approx. 125,600 SF). Over-excavate for 12" basecourse & 12" breaker rock.	2 - Potentially Critical (Year 2)	\$ 705,000	\$ 775,000	\$ 845,000
12.	Site	Dewatering	Concrete slab on grade has excessive moisture. There is standing water in the tunnels.	Dewater site to lower the water table. Pump water out of tunnels. Sumps in tunnels, drain tile around building perimeter, and exterior sumps.	5 - Recommended (Year 8-10)	\$ 210,000	\$ 230,000	\$ 250,000
13.	Exterior Shell	Windows	Windows are in poor condition.	Replace all storefront windows & metal panels (approx. 6,500 SF).	3 - Necessary in 3 Yrs (Year 3)	\$ 690,000	\$ 760,000	\$ 830,000
14.	Exterior Shell	Exterior Doors	Exterior doors are in poor condition.	Replace all exterior doors with fiberglass (42 each).	3 - Necessary in 3 Yrs (Year 3)	\$ 235,000	\$ 260,000	\$ 280,000
15.	Exterior Shell	Masonry	Tuckpointing / Caulking	Repair masonry as required. Recaulk all expansion joints, including around windows.	1A - Currently Critical (Year 1)	\$ 50,000	\$ 55,000	\$ 60,000
16.	Interior Shell	Flooring/Concrete	Tech Ed concrete flooring is in good condition.	Upgrade to Epoxy Flooring w/ Flakes at Tech Ed Space (3,705 SF).	3 - Necessary in 3 Yrs (Year 3)	\$ 70,000	\$ 80,000	\$ 85,000
17.	Interior Shell	Flooring/Concrete	Art Room concrete flooring is in good condition.	Grind & polish concrete (3,040 SF) . Aramark to apply 3M Stone Finish.	3 - Necessary in 3 Yrs (Year 3)	\$ 40,000	\$ 45,000	\$ 50,000
18.	Interior Shell	Flooring/Carpet	Carpet is in fair condition.	Replace carpets as needed (approx. 5,625 SF). At Library, Office, Rm 45, & Rm 6.	3 - Necessary in 3 Yrs (Year 3)	\$ 30,000	\$ 35,000	\$ 40,000
19.	Interior Shell	Flooring/VCT	VCT does not adhere to moist concrete slab on grade.	Remove VCT, provide cementitious moisture barrier, provide new VCT (approx. 95,930 SF). Excludes asbestos abatement.	5 - Recommended (Year 8-10)	\$ 1,320,000	\$ 1,450,000	\$ 1,585,000
20.	Interior Shell	Flooring/Wood	Maple hardwood flooring is in good condition.	Maintain flooring as necessary (approx. 11,000 SF). Evaluate & Repair.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 70,000	\$ 75,000	\$ 85,000
21.	Interior Shell	Ceiling/ACT	12"x12" Spline ceiling tiles are in good condition.	New acoustical ceiling tile and grid (approx. 101,555 SF). Lights replaced in Item #33 below.	5 - Recommended (Year 8-10)	\$ 510,000	\$ 560,000	\$ 610,000
22.	Fire/ Life Safety	Sprinkler	The building does not have a fire sprinkler system.	Install a fire sprinkler system. Cost assumes ACT is replaced in Item #20. Includes water supply.	5 - Recommended (Year 8-10)	\$ 710,000	\$ 780,000	\$ 850,000
23.	Plumbing	Toilets	Toilets and fixtures are old.	Replace toilets and fixtures (40 each).	4 - Necessary in 4-10 Yrs (Year 6)	\$ 60,000	\$ 65,000	\$ 70,000
24.	Plumbing	Sinks	Sinks and fixtures are aged.	Upgrade sinks and fixtures to touchless and more efficient (40 each).	4 - Necessary in 4-10 Yrs (Year 6)	\$ 50,000	\$ 55,000	\$ 60,000
25.	Plumbing	Shower	Showers and fixtures are aged.	Replace showers and fixtures with more efficient (12 each). Functional only.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 20,000	\$ 23,000	\$ 26,000
26.	Plumbing	Bathrooms	Bathrooms are in good condition.	Replace when necessary. Bathrooms are built on grade and need complete reworking of all plumbing and sewer system and ceramic tile floors (approx. 3500 SF). Excludes additional fixtures, if required by code.	5 - Recommended (Year 8-10)	\$ 1,750,000	\$ 1,925,000	\$ 2,100,000
27.	HVAC	Unit Ventilator	Fan operated unit ventilators with hot water coil, which provide minimal fresh air to the building are beyond their useful life.	Replace fan operated unit ventilators with a more efficient system and tie to a BMS system. Replace existing unit ventilators and add cooling.	2 - Potentially Critical (Year 2)	\$ 2,625,000	\$ 2,890,000	\$ 3,150,000
28.	HVAC	Heating/Cooling	Interior Rooms	Provide outside air, heating, & cooling at interior rooms.	2 - Potentially Critical (Year 2)	\$ 470,000	\$ 515,000	\$ 565,000

29.	HVAC	Make-up Air Unit	(8) Make-up air units with hot water heat are beyond their useful life.	Replace (8) make-up air units with new units with economizer and tie into a BMS system.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 400,000	\$ 440,000	\$ 480,000
30.	HVAC	Boilers	Boilers are past their useful life.	Replace boilers. There are 5 boilers, but they can heat the building with 2 boilers per Shaun Luther, Aramark. Replace with 2 high-efficiency boilers and 1 very-high-efficiency boiler.	5 - Recommended (Year 8-10)	\$ 250,000	\$ 275,000	\$ 300,000
31.	HVAC	Humidity Control at Gym	Gym is too humid in the summer and too dry in the winter.	Provide humidity control in Gym for wood floor. Provide 2 new AHUs with hot water heating and refrigerant cooling coils. Provide new condensing unit.	3 - Necessary in 3 Yrs (Year 3)	\$ 250,000	\$ 275,000	\$ 300,000
32.	HVAC	Air Scrubber	(3) Blue Ox air scrubbers are newer.	Air scrubbers are in good condition. Recommend putting an occupancy sensor, so units are not running at all times.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 10,000	\$ 11,000	\$ 12,000
33.	HVAC	Split Systems	3-ton split system cooling only is in excellent condition.	No action needed at this time, will require replacement in 6+ years.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 10,000	\$ 11,000	\$ 12,000
34.	Electrical	Light Fixtures	Light Fixtures are T12 and T8 bulbs.	Replace all fixtures with LED. Assumes that ceilings are replaced in Item #20.	2 - Potentially Critical (Year 2)	\$ 1,020,000	\$ 1,125,000	\$ 1,225,000
35.	Electrical	Light Fixtures	High Bay Light in Gym are MH fixtures.	Replace all Fixtures with LED.	2 - Potentially Critical (Year 2)	\$ 115,000	\$ 125,000	\$ 140,000
36.	Electrical	Electrical Distribution	Electrical distribution has been compromised due to excessive moisture.	Replace electrical distribution.	5 - Recommended (Year 8-10)	\$ 625,000	\$ 690,000	\$ 750,000
37.	Electrical	Clocks	Requested by Shaun Luther 10/7/22.	Replace existing clock system.	5 - Recommended (Year 8-10)	\$ 50,000	\$ 55,000	\$ 60,000
38.	Electrical	Cameras	Existing camera system needs replacement.	Replace existing camera system.	5 - Recommended (Year 8-10)	\$ 110,000	\$ 120,000	\$ 130,000
39.	Electrical / Fire Alarm	Fire Control Panel	Simplex fire control panel is obsolete.	Fire panel made between 1998 and 2014 outdated, consider upgrading.	3 - Necessary in 3 Yrs (Year 3)	\$ 335,000	\$ 370,000	\$ 400,000
40.	Fire/ Life Safety	Generator	The building does not have a generator.	Add 125kW generator. Actual loads to be determined.	5 - Recommended (Year 8-10)	\$ 190,000	\$ 210,000	\$ 230,000
41.	Site	Site Lighting & Site Safety	Review Site Lighting & Site Safety	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
TOTAL WEBB MS						\$ 12,980,000	\$ 14,285,000	\$ 15,580,000

BUILDING OVERVIEW - WESTSIDE ELEMENTARY SCHOOL (40,225 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
42.	Exterior Shell	Roof/Metal	Standing seam metal roofing has leaks at valleys and flashing.	Assess and repair flashing and valleys on roof. No roof leaks per Shaun Luther. Need repair at louver per Shaun Luther.	1A - Currently Critical (Year 1)	\$ 3,000	\$ 4,000	\$ 5,000
43.	Exterior Shell	Parking Lot	Parking lot as spider cracks and holes in pavement.	Crack & Seal South Parking Lot (approx. 30,635 SF).	3 - Necessary in 3 Yrs (Year 3)	\$ 30,000	\$ 35,000	\$ 40,000
44.	Exterior Shell	Parking Lot	Parking lot as spider cracks and holes in pavement.	Mill & Repave Main Driveway (approx. 13,980 SF).	3 - Necessary in 3 Yrs (Year 3)	\$ 25,000	\$ 28,000	\$ 30,000
45.	Exterior Shell	Parking Lot	Parking lot as spider cracks and holes in pavement.	Mill & Repave North Playground (approx. 26,650 SF).	3 - Necessary in 3 Yrs (Year 3)	\$ 50,000	\$ 55,000	\$ 60,000
46.	Exterior Shell	Gutters	Gutters are leaking at joints.	Provide straps and caulk gutter joints (350 LF).	5 - Recommended (Year 8-10)	\$ 5,000	\$ 6,000	\$ 7,000
47.	Exterior Shell	Precast Band	Cracks in joints at precast band	Remove mortar and caulk all precast band joints (375 LF of precast band).	5 - Recommended (Year 8-10)	\$ 2,000	\$ 3,000	\$ 4,000
48.	Exterior Shell	Masonry	Brick Spalling	Remove brick and relay brick with cavity insulation and vapor barrier. Includes extending footing and foundation wall.	5 - Recommended (Year 8-10)	\$ 1,520,000	\$ 1,675,000	\$ 1,825,000
49.	Interior Shell	Ceiling/ACT	Acoustic tile damage throughout building.	Replace with new acoustical ceiling tile and grid.	3 - Necessary in 3 Yrs (Year 3)	\$ 200,000	\$ 220,000	\$ 240,000
50.	Fire/ Life Safety	Sprinkler	Building does not have sprinkler system.	Install a fire sprinkler system. Cost assumes ACT is replaced in Item #46. Includes water supply.	5 - Recommended (Year 8-10)	\$ 365,000	\$ 400,000	\$ 440,000
51.	Plumbing	Restrooms	Bathrooms are aged and built on grade.	Complete reworking of all plumbing, sewer system and ceramic tile floors (approx. 2,500 SF). Excludes additional fixtures, if required by code.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 1,250,000	\$ 1,375,000	\$ 1,500,000
52.	HVAC	Kitchen Exhaust	Ventilation needed, space too hot.	Add ventilations and cooling.	5 - Recommended (Year 8-10)	\$ 30,000	\$ 35,000	\$ 40,000
53.	HVAC	Dehumidification	Dehumidification needed per Shaun Luther, Aramark.	Provide dehumidification.	5 - Recommended (Year 8-10)	\$ 115,000	\$ 125,000	\$ 140,000
54.	Electrical	Panels	The older 600-amp electrical panel require upgrades.	Upgrade all electrical panels with new panels.	3 - Necessary in 3 Yrs (Year 3)	\$ 210,000	\$ 232,000	\$ 250,000
55.	Electrical	Lighting	Lighting is T-12 and T-8 Fluorescent lights.	Replace all fixtures with LED. Assumes that ceilings are replaced in Item #46.	3 - Necessary in 3 Yrs (Year 3)	\$ 430,000	\$ 475,000	\$ 515,000

56.	Electrical	Clocks	Requested by Shaun Luther 10/7/22.	Replace existing clock system.	5 - Recommended (Year 8-10)	\$ 20,000	\$ 22,000	\$ 24,000
57.	Electrical	Cameras	The building does not have a camera system.	Add camera system.	5 - Recommended (Year 8-10)	\$ 40,000	\$ 45,000	\$ 50,000
58.	Electrical / Fire Alarm	Fire Alarm	(2) EST Fire Alarm panel have reached their useful life cycle.	Replace with upgraded panel to meet code.	1 - Life Safety (Year 1)	\$ 115,000	\$ 125,000	\$ 140,000
59.	Fire/ Life Safety	Generator	The building does not have a generator.	Add 60kW generator. Actual loads to be determined.	5 - Recommended (Year 8-10)	\$ 110,000	\$ 120,000	\$ 130,000
60.	Site	Playground Equip.	Review Existing Playground Equipment	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
61.	Site	Site Lighting & Site Safety	Review Site Lighting & Site Safety	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
TOTAL WESTSIDE						\$ 4,520,000	\$ 4,980,000	\$ 5,440,000

BUILDING OVERVIEW - PINEVIEW ELEMENTARY SCHOOL (79,710 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
62.	Exterior Shell	Windows	(65) Single pane windows are inefficient. (2,330 SF glass & panel)	Replace windows and panels with aluminum storefront windows (approx. 2,330 SF). Excludes asbestos abatement.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 250,000	\$ 275,000	\$ 300,000
63.	Exterior Shell	Doors/ Exterior	(6) Door Systems are single pane and inefficient. (40 doors 3' x 6'-8")	Replace exterior doors with fiberglass doors (40 each)	4 - Necessary in 4-10 Yrs (Year 6)	\$ 225,000	\$ 250,000	\$ 270,000
64.	Interior Shell	Ceiling/ ACT	Ceiling tile damaged in some areas.	Replace with new acoustical ceiling tile and grid.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 415,000	\$ 455,000	\$ 500,000
65.	Interior Shell	Asbestos Tile	Asbestos tile is in Library conference rooms and short corridor.	Abate asbestos tile and replace with VCT (approx. 1,230 SF).	5 - Recommended (Year 8-10)	\$ 20,000	\$ 22,000	\$ 25,000
66.	Interior Shell	Carpet	Carpet at Library is past useful life.	Replace carpet with carpet tiles (approx. 3,285 SF).	5 - Recommended (Year 8-10)	\$ 20,000	\$ 22,000	\$ 25,000
67.	Fire/ Life Safety	Sprinkler	Building has no sprinklers.	Install a fire sprinkler system. Cost assumes ACT is replaced in Item #58. Includes water supply.	5 - Recommended (Year 8-10)	\$ 550,000	\$ 605,000	\$ 660,000
EITHER 62a.	Plumbing	Restrooms	(3) Boy's Restrooms have floor-mounted urinals.	Replace floor-mounted urinals, wall-mounted urinals (Require complete demolition of wall and concrete floor, due to plumbing and configuration.) Restrooms don't currently meet ADA. Recommend complete remodel (approx. 1,750 SF). Excludes additional fixtures, if required by code.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 875,000	\$ 965,000	\$ 1,050,000
OR 62b.	Plumbing	Sinks	(39) Faucets are older and inefficient.	Upgrade to touchless and efficient faucets. Note: This option is available if Item #62a is NOT accepted.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 50,000	\$ 56,000	\$ 60,000
OR 62c.	Plumbing	Toilets	(38) Toilets are older and inefficient.	Upgrade to low flow toilets. Note: This option is available if Item #62a is NOT accepted.	5 - Recommended (Year 8-10)	\$ 55,000	\$ 60,000	\$ 65,000
69.	Electrical	Light Fixtures	Light Fixtures are T12 and T8 bulbs.	Replace all fixtures with LED. Assumes that ceilings are replaced in Item #58.	2 - Potentially Critical (Year 2)	\$ 880,000	\$ 970,000	\$ 1,055,000
70.	Electrical	Clocks	Requested by Shaun Luther 10/7/22.	Replace existing clock system.	5 - Recommended (Year 8-10)	\$ 35,000	\$ 40,000	\$ 45,000
71.	Electrical	Cameras	The building does not have a camera system.	Add camera system.	5 - Recommended (Year 8-10)	\$ 80,000	\$ 90,000	\$ 95,000
72.	Fire/ Life Safety	Generator	The building does not have a generator.	Add 100kW generator. Actual loads to be determined.	5 - Recommended (Year 8-10)	\$ 145,000	\$ 160,000	\$ 175,000
73.	Site	Track	Review Existing Track	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
74.	Site	Site Lighting & Site Safety	Review Site Lighting & Site Safety	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
TOTAL PINEVIEW						\$ 3,600,000	\$ 3,970,000	\$ 4,325,000

BUILDING OVERVIEW - PRAIRIE RIDGE INTERMEDIATE SCHOOL (108,210 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
75.	Interior Shell	Epoxy Flooring	Difficult to clean per Shaun Luther	Provide additional sealer (approx. 5,650 SF).	5 - Recommended (Year 8-10)	\$ 35,000	\$ 40,000	\$ 45,000
					TOTAL PRIS	\$ 35,000	\$ 40,000	\$ 45,000

BUILDING OVERVIEW - LOGANVILLE C.A.F.E. (24,230 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
76.	Electrical	Light Fixtures	Light Fixtures are T12 and T8 bulbs	Replace all fixtures with LED	3 - Necessary in 3 Yrs (Year 3)	T.B.D.	T.B.D.	T.B.D.
77.	Electrical	Sub-Panels	Sub panels beyond useful life	Sub panels require upgrades	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
78.	Electrical	Electrical	120-208 800 Amp service will require upgrades	Upgrade electrical services	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
79.	Exterior Shell	Ext. Enamel Panels	Enamel panels under windows are not insulated	Install enamel panels with at least an R19 rated insulation	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
80.	Exterior Shell	Windows	Double pane aluminum windows are in good condition.	Replace windows with vinyl double-pane, insulated	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
81.	Exterior Shell	Roof/ EDPM	EDPM Roofing System is new, approx. 5 years old	Patch/ maintain roofing system as necessary	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
82.	Exterior Shell	Brickwork	Brickwork on exterior walls is in good condition	Point and amintain exteriuro brickwork as needed	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
83.	Fire/ Life Safety	Sprinkler	Building does not have sprinkler system	Install sprinkler system throughout building	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
84.	Fire/ Life Safety	Smoke Head	There are only (3) smoke head in building	Install additional smoke heads per code	1 - Life Safety (Year 1)	T.B.D.	T.B.D.	T.B.D.
85.	HVAC	Split Systems	4-Ton split system cooling only is beyond useful life	Replace 4-Ton split unit with new unit	1A - Currently Critical (Year 1)	T.B.D.	T.B.D.	T.B.D.
86.	HVAC	Split Systems	3-Ton split system cooling only is beyond useful life	Replace 3-Ton split unit with new unit	1A - Currently Critical (Year 1)	T.B.D.	T.B.D.	T.B.D.
87.	HVAC	Unit Ventilator	Unit ventilator installed in 1961 is beyond it's useful life	Replace fan operated unit ventilators with a more efficient system and tie to a BMS system	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
88.	Plumbing	Domestic Hot Water	(1) 80 gallon gas fired is approaching end of useful life	Replace domestic hot water heater when necessary	3 - Necessary in 3 Yrs (Year 3)	T.B.D.	T.B.D.	T.B.D.
89.	Plumbing	Bathrooms	Bathrooms are in poor condition and need to be replaced	Bathrooms are built on grade and need complete reworking of all plumbing and sewer system and ceramic tile floor, which will include prevailing rate.	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
90.	Plumbing	Boiler	(2) Aerco 1 million BTU/ HR hot water boilers are in good condition.	Condensing boilers are cira 2002 and in good condition, replace when necessary.	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
91.	Plumbing	Toilets	Toilets and fixtures are old	Replace toilets and fixtures	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
92.	Plumbing	Sinks	Sinks and fixtures are old	Upgrade sinks and fixtures to touchless and more efficient	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
93.	Site	Site Lighting & Site Safety	Review Site Lighting & Site Safety	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
TOTAL LOGANVILLE						T.B.D.	T.B.D.	T.B.D.

BUILDING OVERVIEW - HARTJE CENTER

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
94.	Buildings	Learning Center	Past useful life	Demolish existing learning center. Construct new learning center with warming kitchen and classroom/instructional space. Possibly relocate learning center to space between garage and restrooms.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
95.	Buildings	Dormitory	None existing	Construct dormitory for 6th grade	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
96.	Site	Amphitheater	Needs attention	Renovate existing amphitheater	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
TOTAL HARTJE CENTER						T.B.D.	T.B.D.	T.B.D.