



SCHOOL DISTRICT OF
REEDSBURG



SCHOOL BOARD WORKSHOP
FOR LONG-TERM FACILITIES PLANNING

January 11, 2023





VISION

The School District of Reedsburg will provide a world-class educational experience to all students at all levels, inspiring creativity, innovation, and a desire to achieve greatness.



LONG-TERM FACILITIES PLANNING

The School District of Reedsburg is focused on creating innovative facilities with modern learning environments that will support rigorous academic programs and career pathways for ALL students. The aim of long-term facilities planning is to map out, over time, how existing facilities can best be adapted to support future educational programming, which aging buildings should be considered for replacement, and when deferred maintenance needs should be addressed.

Success Criteria for Tonight's Workshop

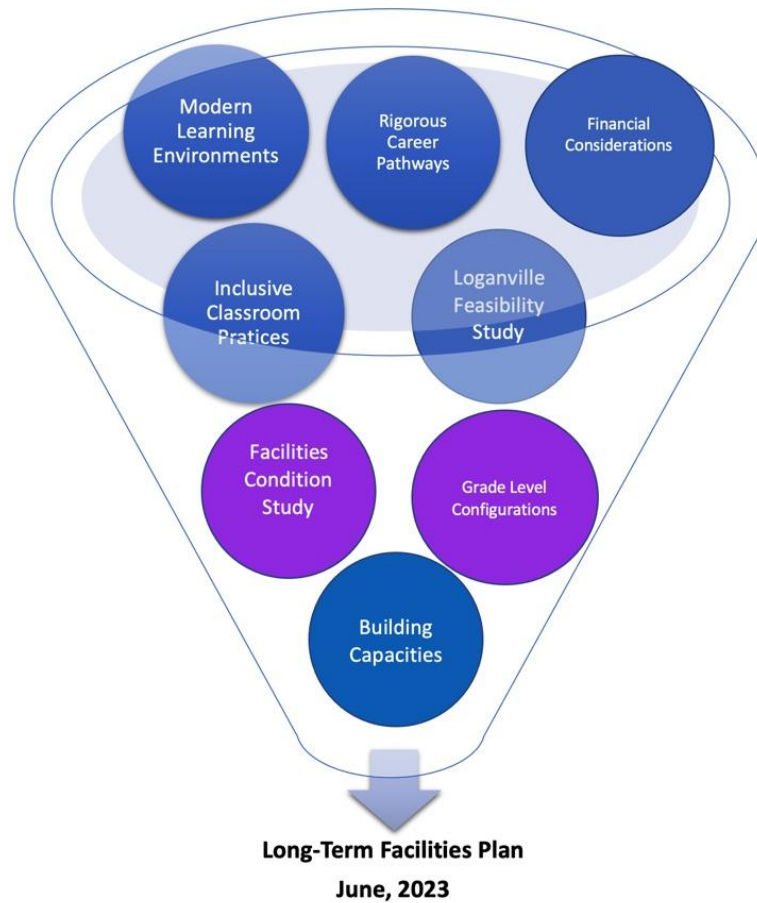
1. Review and evaluate initial “destination ideas” generated at the December Workshop
2. Discuss narrowing “destinations” if possible and initial priorities. Are we missing anything?
3. Review and understand updated Facilities Conditions Assessment (FCA) and updated costs
4. Learn more about the community information sessions & focus group approach for February & March
5. Leave with common messaging and understanding about the next steps in the work



Strategic Focus Areas

1. Rigorous Academic Programs and Career Pathways for All Students
2. Continuous Improvement of Student Growth and Achievement
3. Innovative Facilities with Modern Learning Environments
4. Personnel Excellence: Attracting, Developing, and Retaining High Quality Staff
5. Responsible Fiscal Management: Funding our Priorities and Demonstrating a Return on the Public's Investment in our Schools.
6. Branding the School District of Reedsburg: Communicating and Marketing that Brand.





Long-Term Facilities Plan

June, 2023



LONG-TERM FACILITY PLANNING: Strategies for Exploring “*What If...?*”



LONG-TERM FACILITY PLANNING:

Think of it as a road trip...



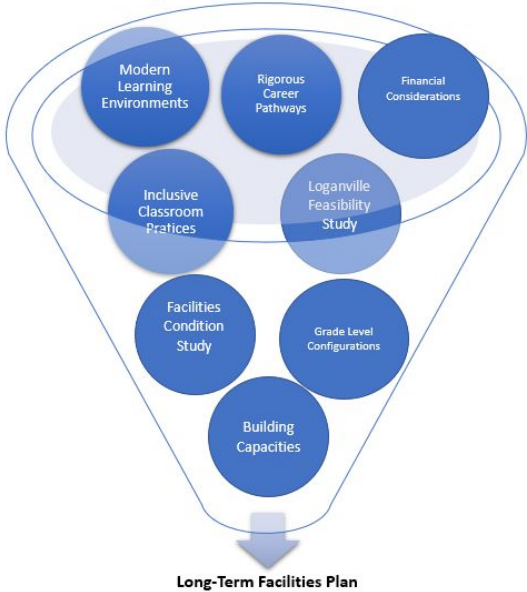
What is your Destination?



- 4K Community Sites
- Loganville
- Pineview
- Westside
- Prairie Ridge
- Webb
- RAHS
- Hartje Center
- Central Office
- Other District Facilities



What are you Packing?



What is your Route?



- How does enrollment factor into your priorities?
- What is your first phase?
- What is your second phase?
- How will projects be funded?



How do you Adapt to Challenges Along the Way?



LONG-TERM FACILITY PLANNING:

What does the district look like in 30 years?...



CURRENT BUILDINGS AND GRADE STRUCTURE



OPTION: DO NOTHING



SD of Reedsburg : Long-Term Facilities Planning

Option Do Nothing

Indicates Year Data Taken Directly From MD Roffers

Enrollment Projections Based on MD Roffers 03.21.2022 Study - Open Enrollment In

Grade Configuration & Current Capacity	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036			
EC																		
All 4K	144	155	166	166	166	166	167	168	169	170	170	170	170	170	170			
Half 4K	72	78	83	83	83	83	83.5	84	85	85	85	85	85	85	85			
Half of Half 4K	36	39	42	42	42	42	42	42	42	43	43	43	43	43	43		2+ sections 2036	
K-2 Enrollment	505	515	526	531	535	541	547	553	560	565	568	571	574	577	580			
Per Grade K-2	168	172	175	177	178	180	182	184	187	188	189	190	191	192	193		9+ sections 2036	
3-5 Enrollment	511	514	517	527	536	542	548	554	560	566	569	573	576	579	582			
Per Grade 3-5	170	171	172	176	179	181	183	185	187	189	190	191	192	193	194		8+ sections 2036	
6-8 Enrollment	583	574	566	556	547	551	556	560	565	569	575	582	589	595	602			
Per Grade 6-8	194	191	189	185	182	184	185	187	188	190	192	194	196	198	201		8 classrooms 2036	
9-12 Enrollment	896	910	924	919	914	900	885	870	855	841	844	847	851	854	857			
Per Grade 9-12	224	228	231	230	229	225	221	218	214	210	211	212	213	214	214		8+ classrooms 2036	
(4K-2) Enrollment/Projection	541	554	568	573	577	583	589	595	602	608	611	614	617	620	623	Enrollment/Projection	WE	207 (3+ section)
553 Capacity (90%)	553	553	553	553	553	553	553	553	553	553	553	553	553	553	553	Capacity	PE	346 (6 section)
(3-5) Enrollment/Projection	511	514	517	527	536	542	548	554	560	566	569	573	576	579	582	Enrollment/Projection		
559 Capacity (90%)	559	559	559	559	559	559	559	559	559	559	559	559	559	559	559	Capacity		(9 section)
(6-8) Enrollment/Projection	583	574	566	556	547	551	556	560	565	569	575	582	589	595	602	Enrollment/Projection		
589 Capacity (75%)	589	589	589	589	589	589	589	589	589	589	589	589	589	589	589	Capacity		
(9-12) Enrollment/Projection	896	910	924	919	914	900	885	870	855	841	844	847	851	854	857	Enrollment/Projection		
1112 Capacity (80%)	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	Capacity		



WHAT IF...?

 UPDATE SYSTEMS	 NEW BUILDING
 BUILDING ADDITION	 MOVEMENT OF STUDENTS



PROPOSED

- Construct new middle school on district owned property



SD of Reedsburg : Long-Term Facilities Planning

Option A: Replace Webb with New 6-8 Middle School

Indicates Year Data Taken Directly From MD Roffers

Enrollment Projections Based on MD Roffers 03.21.2022 Study - Open Enrollment In

Grade Configuration & Current Capacity	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	
EC																
All 4K	144	155	166	166	166	166	167	168	169	170	170	170	170	170	170	
Half 4K	72	78	83	83	83	83	83.5	84	85	85	85	85	85	85	85	
Half of Half 4K	36	39	42	42	42	42	42	42	42	43	43	43	43	43	43	2+ sections 2036
K-2 Enrollment	505	515	526	531	535	541	547	553	560	565	568	571	574	577	580	
Per Grade K-2	168	172	175	177	178	180	182	184	187	188	189	190	191	192	193	9+ sections 2036
3-5 Enrollment	511	514	517	527	536	542	548	554	560	566	569	573	576	579	582	
Per Grade 3-5	170	171	172	176	179	181	183	185	187	189	190	191	192	193	194	8+ sections 2036
6-8 Enrollment	583	574	566	556	547	551	556	560	565	569	575	582	589	595	602	
Per Grade 6-8	194	191	189	185	182	184	185	187	188	190	192	194	196	198	201	8 classrooms 2036
9-12 Enrollment	896	910	924	919	914	900	885	870	855	841	844	847	851	854	857	
Per Grade 9-12	224	228	231	230	229	225	221	218	214	210	211	212	213	214	214	8+ classrooms 2036
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(3-5) Enrollment/Projection	511	514	517	527	536	542	548	554	560	566	569	573	576	579	582	Enrollment/Projection
559 Capacity (90%)	559	559	559	559	559	559	559	559	559	559	559	559	559	559	559	Capacity
(6-8) Enrollment/Projection	583	574	566	556	547	551	556	560	565	569	575	582	589	595	602	Enrollment/Projection
589 Capacity (75%)	589	589	589	589	589	589	679	679	679	679	679	679	679	679	679	Capacity
(9-12) Enrollment/Projection	896	910	924	919	914	900	885	870	855	841	844	847	851	854	857	Enrollment/Projection
1112 Capacity (80%)	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	1112	Capacity
				Nov 2024 Referendum: New 6-8 MS on District Owned Property for 679 Students												
							Occupy new 6-8 MS									



WHAT IF...?



- Relocation of 2nd grade allows building to become 4 sections
- Relocation of 2nd grade allows building to become 8 sections
- PRI would serve grades 2-4
 - Building will need an addition in the future to serve predicted enrollment
- Construct new middle school on district owned property
- Size building to accept the entire 5th grade from Prairie Ridge





OPTION B: NEW 5-8 MIDDLE SCHOOL

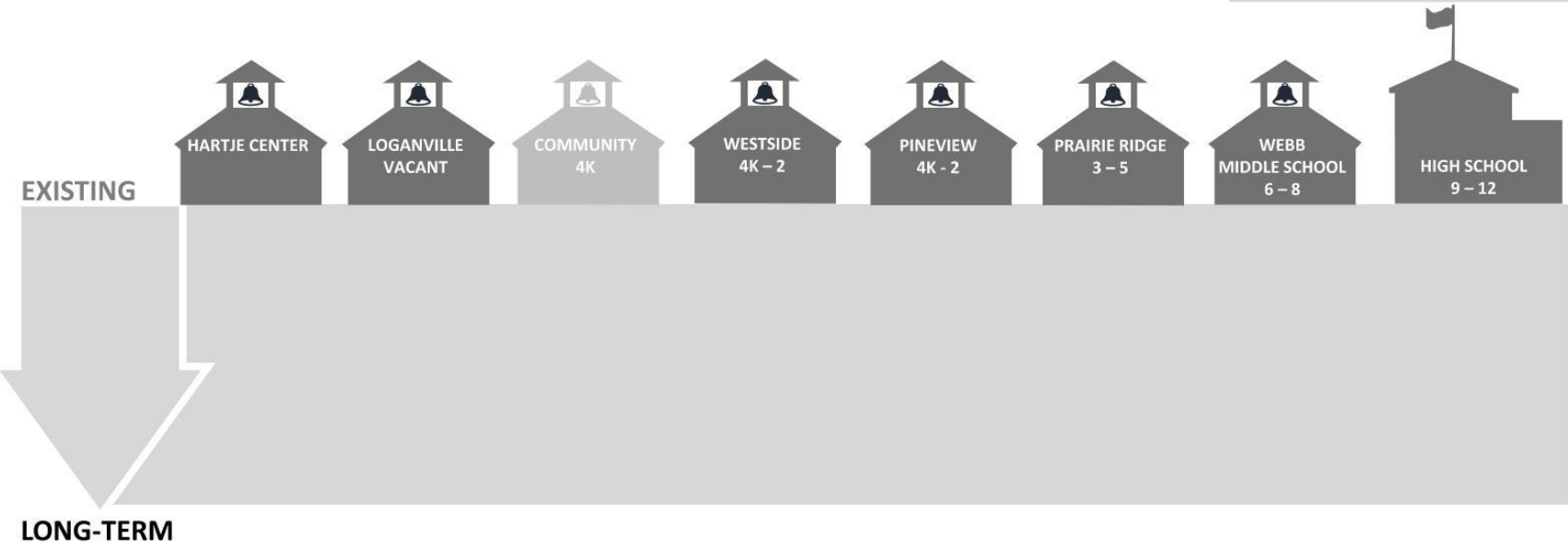


Review “Destination Road Trip” Brainstorming Work from December Board Workshop







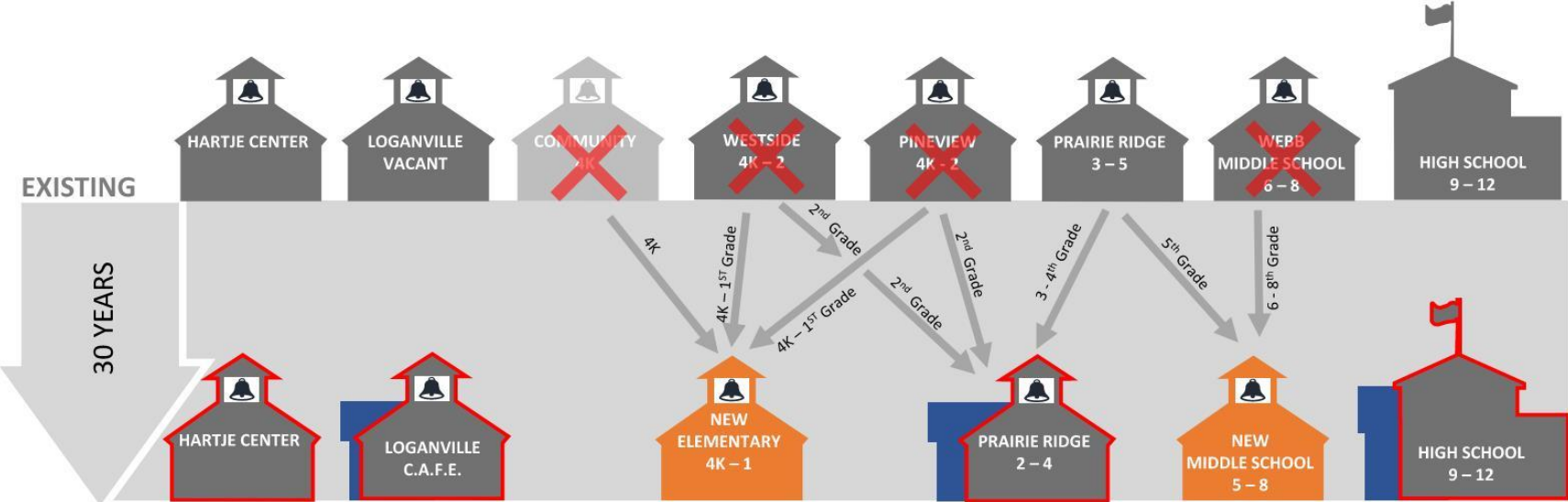
LONG-TERM "DESTINATION"

	UPDATE SYSTEMS		NEW BUILDING
	BUILDING ADDITION		MOVEMENT OF STUDENTS



WHAT IF...?

	UPDATE SYSTEMS		NEW BUILDING
	BUILDING ADDITION		MOVEMENT OF STUDENTS







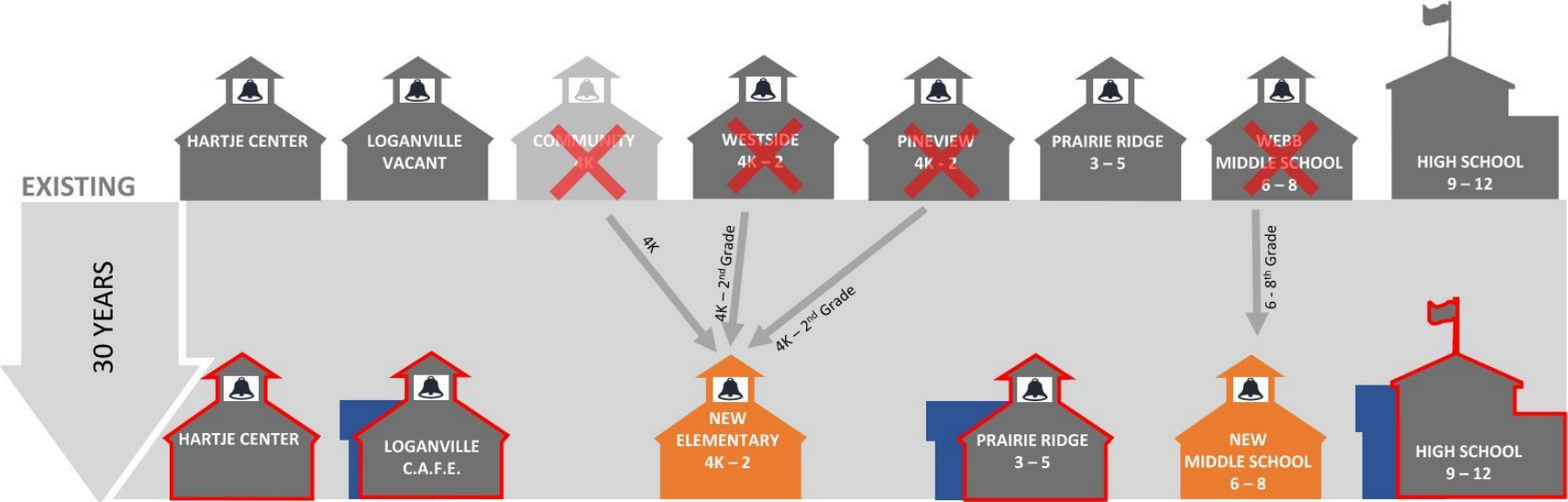
LONG-TERM

- Improve amenities for outdoor education center
- Update facility and provide possible additions for new use
- Construct new elementary school
- Building will likely require an addition to serve predicted enrollment
- Construct new middle school
- Building will likely require an addition for career pathway improvements



WHAT IF...?

 UPDATE SYSTEMS	 NEW BUILDING
 BUILDING ADDITION	 MOVEMENT OF STUDENTS

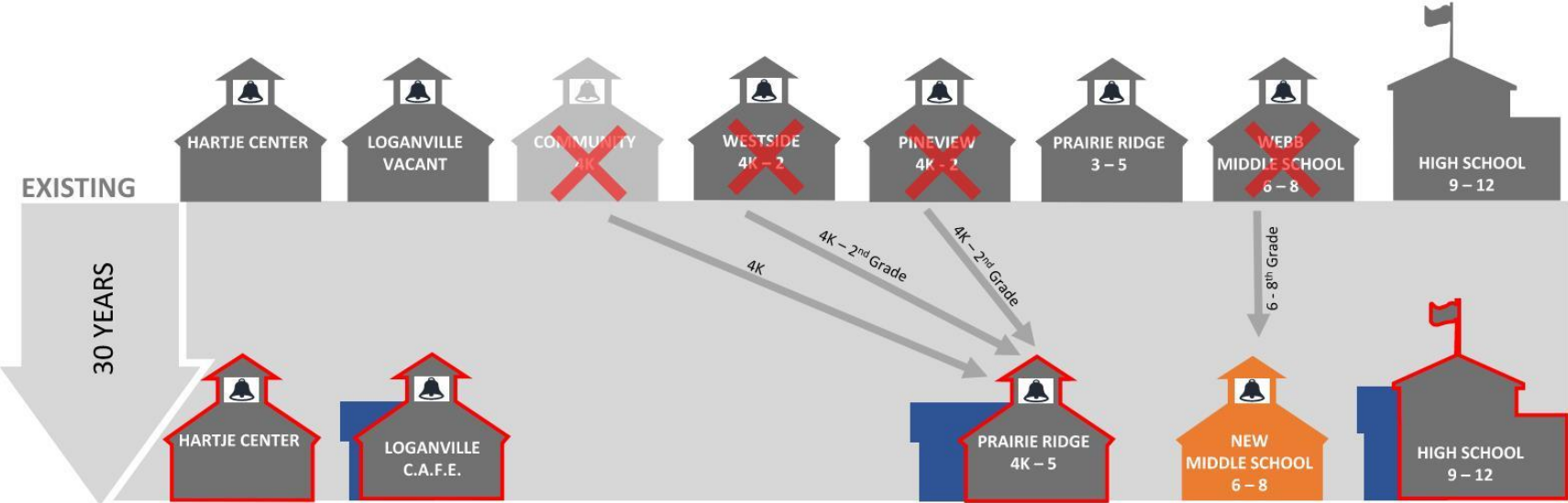
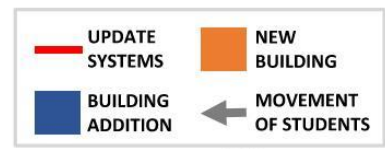


LONG-TERM

- Improve amenities for outdoor education center
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WHAT IF...?



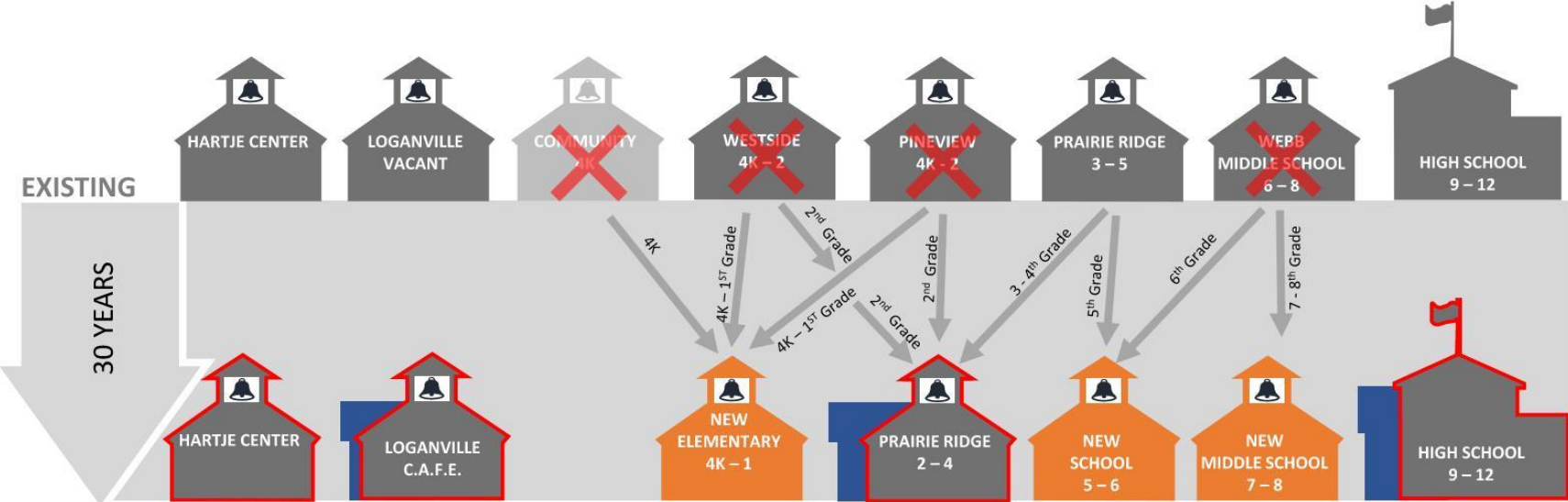
LONG-TERM

- Improve amenities for outdoor education center
- Update facility and provide possible additions for new use
- Building will require a significant addition to serve predicted enrollment
- Construct new middle school
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WHAT IF...?

— UPDATE SYSTEMS
 NEW BUILDING
 BUILDING ADDITION
← MOVEMENT OF STUDENTS







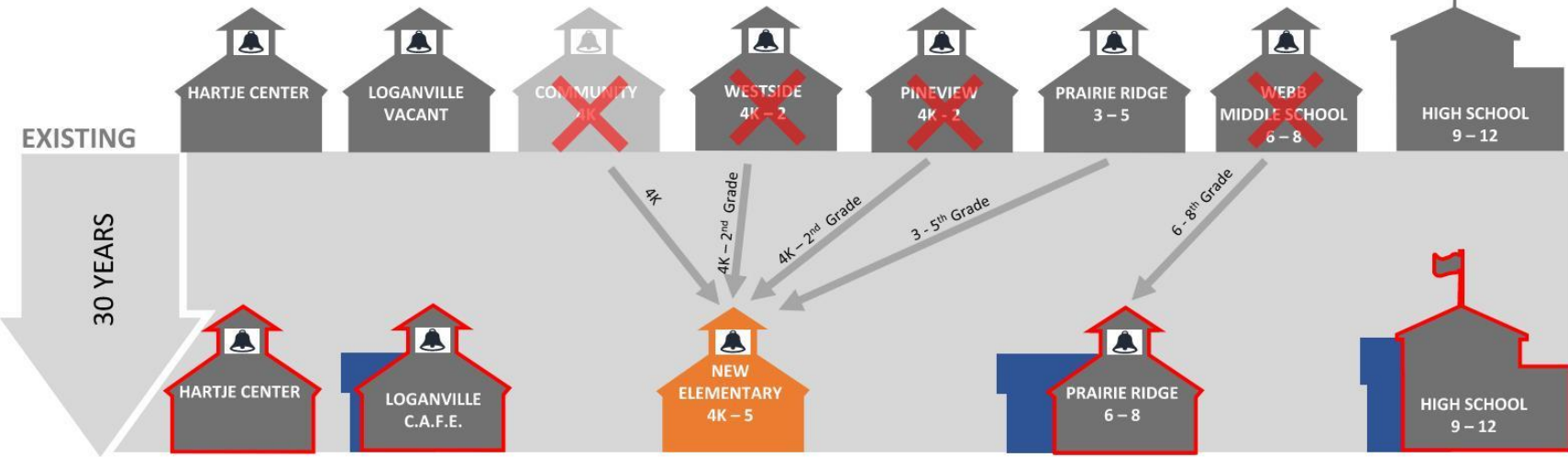
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WHAT IF...?

	UPDATE SYSTEMS		NEW BUILDING
	BUILDING ADDITION		MOVEMENT OF STUDENTS







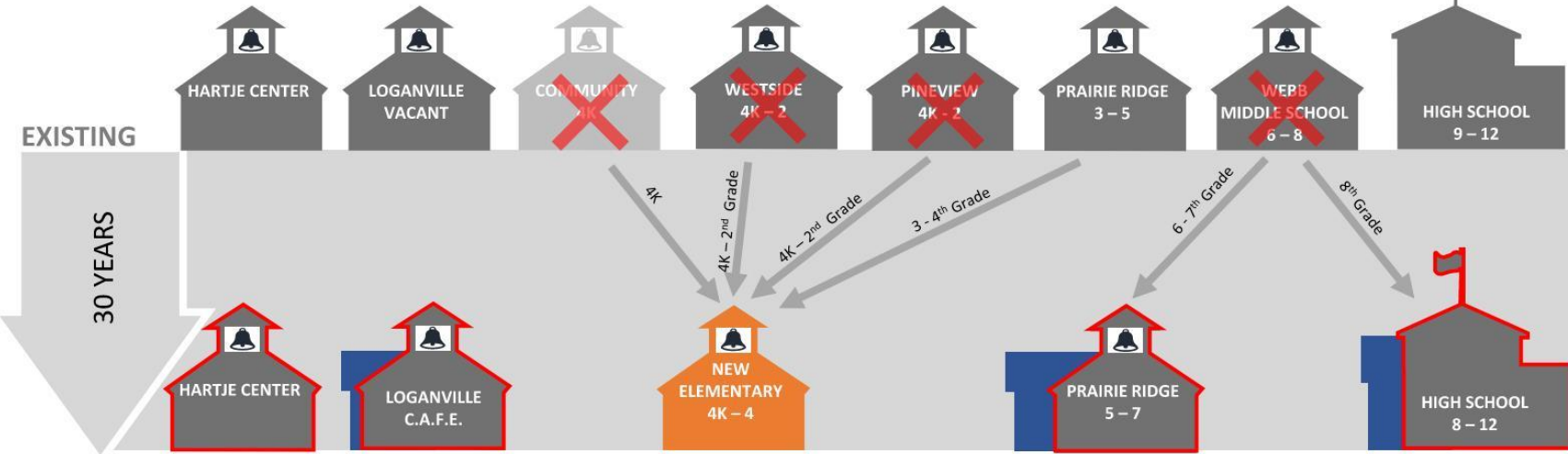
LONG-TERM

- Improve amenities for outdoor education center
- Update facility and provide possible additions for new use
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- Building will likely require a significant addition to serve predicted enrollment and change of class offering
- Building will likely require an addition for career pathway improvements



WHAT IF...?

	UPDATE SYSTEMS		NEW BUILDING
	BUILDING ADDITION		MOVEMENT OF STUDENTS

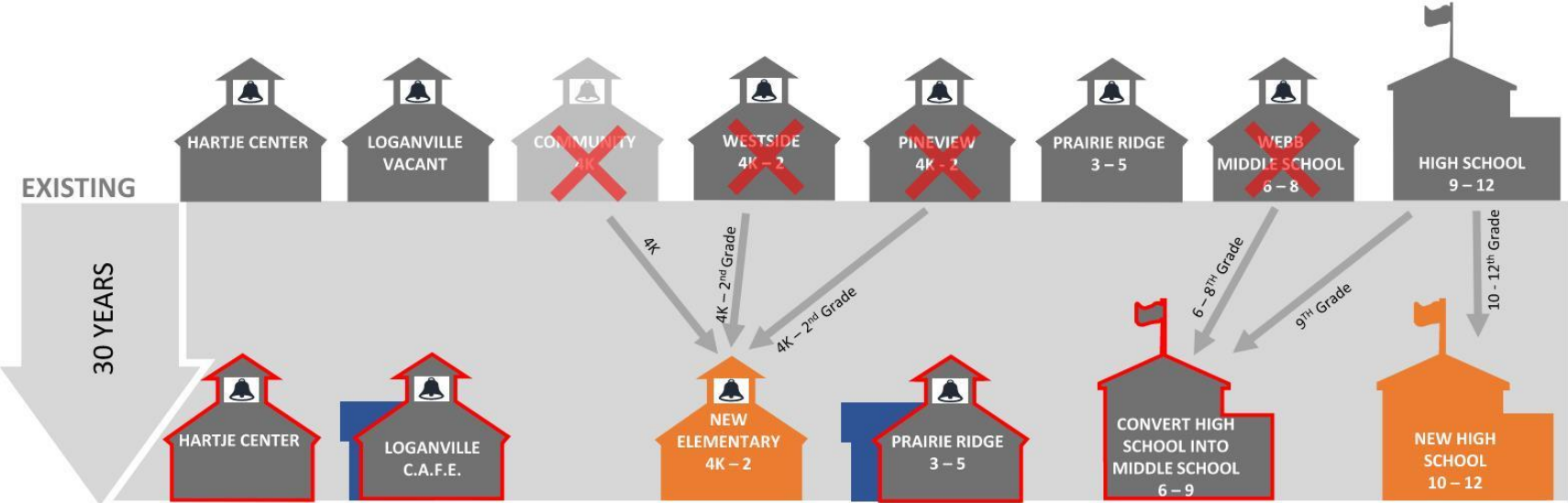
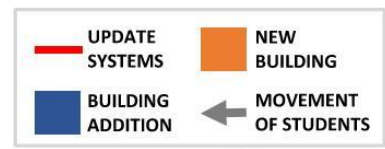


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WHAT IF...?







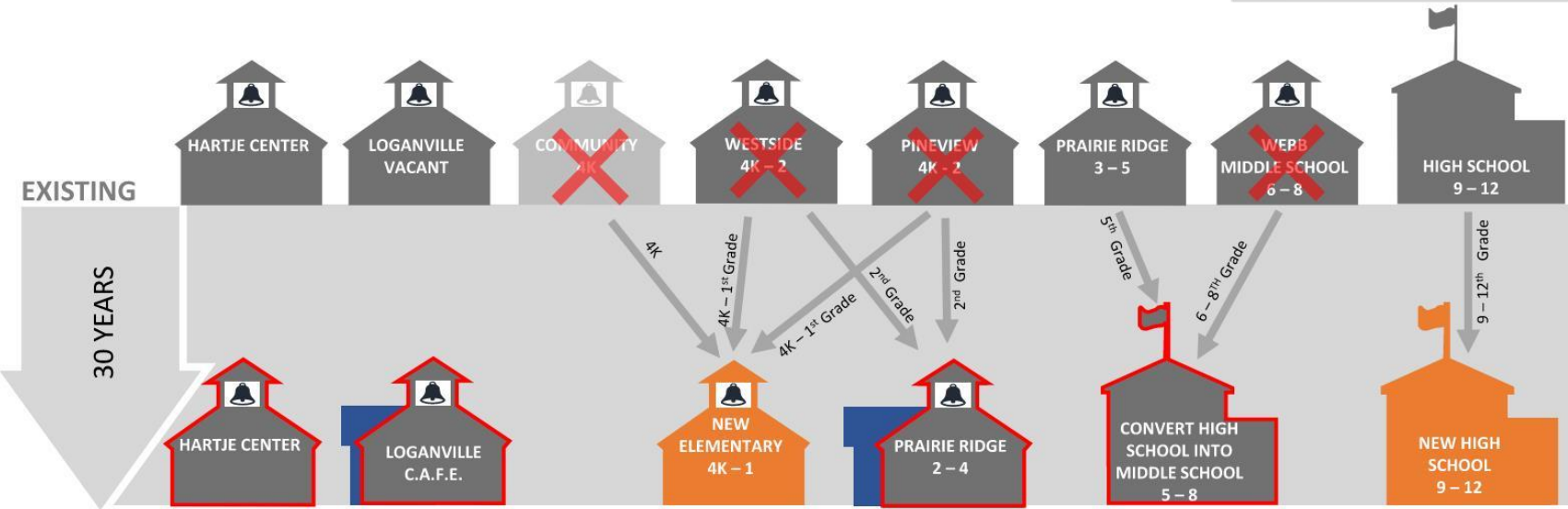
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	UPDATE SYSTEMS		NEW BUILDING
	BUILDING ADDITION		MOVEMENT OF STUDENTS



LONG-TERM

- Improve amenities for outdoor education center
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Board Engagement/Key Questions

1. Can we narrow or eliminate any of our potential destination ideas?
2. What is the most important need to address as we work to get there?
3. Are we missing a destination now that we have brainstormed together?



5-Minute Break



Facilities Conditions Assessment Update - January 2023



Construction Market & Inflation Data

Going back to 2012

Engineering News Record (ENR) Data

Year	Dec. to Dec.	2018 to 12/2022
2012	1.9%	
2013	2.2%	
2014	2.9%	
2015	1.7%	
2016	2.7%	
2017	3.4%	
2018	3.2%	
2019	1.5%	1.5%
2020	4.0%	4.0%
2021	13.1%	13.1%
2022	9.4%	9.4%
TOTAL	45.9%	31.2%

October 2017 Referendum	
Total Referendum Budget	\$ 32,000,000
Budget w/inflation to 12/2022*	\$ 41,900,000
Budget w/inflation to 11/2025 Bid**	\$ 46,700,000

Notes:

* 31% Inflation Factor

** 46% Inflation Factor (5% / year for next 3 years)

Notes:

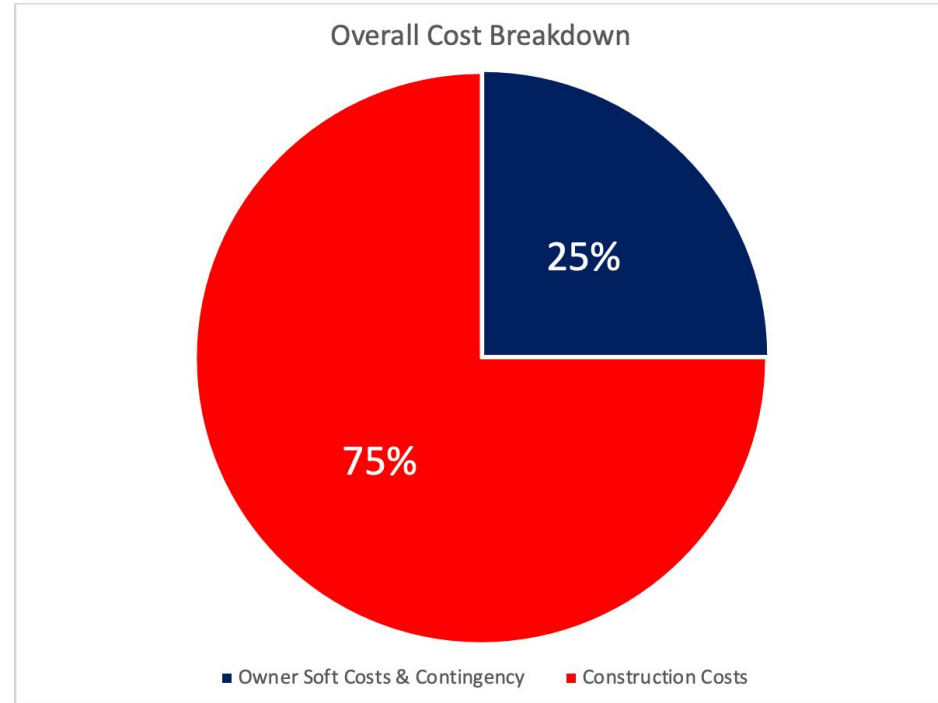
1. ENR is widely regarded as one of the construction industry's most authoritative publications.
2. Average Inflation 2012 through 2020 = 2.6%
3. Average Inflation 2018 through 2022 = 6.2%
4. Average Inflation 2021 through 2022 = 11.2%
5. Commercial construction material & equipment lead times still an issue (i.e. transformers, switch gear, pre-cast concrete, etc.)
6. Commercial construction material & equipment price increases slowing from rate increases during 2021 and 2022.
7. Architects/Engineers, Construction Managers & Subcontractors 2023 backlogs are still strong, 2024 is uncertain.



FCA Priority & Cost Analysis Update

Examples of Owner Soft Costs & Contingency

- Land Acquisition (if needed)
- Legal Fees
- Architectural & Engineering Design Fees
- Information & Technology Design Fees
- Fixtures, Furniture & Equipment (FF&E)
- Furnishing Design & Selection
- Geothermal Testing
- Site Survey & Traffic Studies
- Printing Costs & Electronic Plan Room
- Construction Document State Review Fees
- Builders Risk Insurance
- Quality Control Material Testing
- During Construction Utility Costs by Owner
- Technology & Equipment Allowance
- Geotechnical Subsurface Investigation Borings
- Moving
- Commissioning
- Owner Contingencies



School District of Reedsburg – Building Assessment Update 2023

The recommended budgets contained within were established after consulting the facilities condition assessment (FCA) report produced by Aramark in September of 2021, along with a visual tour of the facilities and discussions with the district’s maintenance staff. The recommended upgrades were trimmed after consultation with the district to remove tasks that have already been undertaken or were deemed items to be completed under the school district’s buildings and grounds budget.

District Facilities Assessed

Building	Year Built	Addition Year (If Any)	Total Square Footage
Reedsburg Area High School	1998	1999, 2015, & 2020	247,735
Webb Middle School	1957	1971	106,945
Westside Elementary School	1978	1991	40,225
Pineview Elementary School	1968	N/A	79,710
Prairie Ridge Intermediate School	2018	N/A	108,210
Loganville C.A.F.E.	1963	1992 & 1996	24,230
TOTAL			607,055

Priority Level Definitions

The recommended work and associated budgets were assigned priority levels 1-5. These priorities match the facility assessment definitions:

Priority 1: Life Safety - Work that needs to be performed immediately to correct cited safety hazards and life safety code violations affecting immediate safety or an immediate threat.

Priority 1A: Currently Critical - Work that needs to be performed immediately to return a facility to normal operation or reduce accelerated deterioration.

Priority 2: Potentially Critical in 2 Years - Systems in this category include conditions requiring appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further.

Priority 3: Necessary in 3 Years - Systems in this category include conditions suggesting that their expected useful life term has passed.

Priority 4: Necessary in 4 to 10 Years - Systems or items that will come due within the 4 to 10-year time frame of this report. These items are not currently a concern but will exceed their useful life term within the next 4 to 10 years or are beyond expected life cycles now and exhibit no signs of immediate repair requirements but will need to be addressed within the report timeline.

Priority 5: Recommended - Systems that offer operational or cost-saving improvements over existing systems, including modernization or the installation of additional systems that will improve or enhance operations.

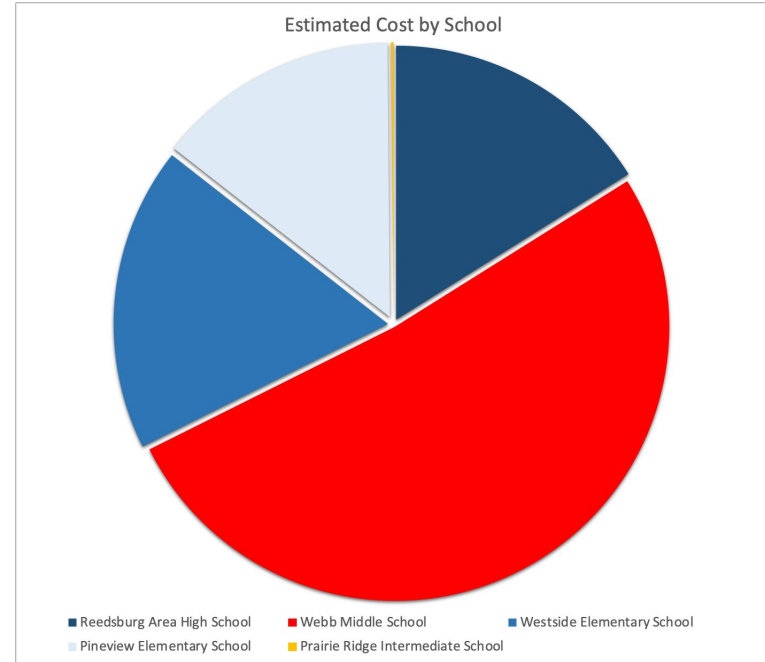


FCA Priority & Cost Analysis Update Summary

Building	Dec. 2022 Estimated Cost	Nov. 2024 Estimated Cost	2026 Estimated Cost
Reedsburg Area High School	\$ 4,050,000.00	\$ 4,455,000.00	\$ 4,860,000.00
Webb Middle School	\$ 12,980,000.00	\$ 14,285,000.00	\$ 15,580,000.00
Westside Elementary School	\$ 4,520,000.00	\$ 4,980,000.00	\$ 5,440,000.00
Pineview Elementary School	\$ 3,600,000.00	\$ 3,970,000.00	\$ 4,325,000.00
Prairie Ridge Intermediate School	\$ 35,000.00	\$ 40,000.00	\$ 45,000.00
Loganville C.A.F.E.	TBD	TBD	TBD
Hartje Center	TBD	TBD	TBD
TOTAL	\$ 25,185,000.00	\$ 27,730,000.00	\$ 30,250,000.00

Notes:

1. Budgets have not been bid, but have been developed based on past cost histories and some key subcontractor and supplier assistance.
2. The budgets include 25% Contingency, A/E Fees, and Fixtures, Furniture, and Equipment (FF&E).
3. 2024 & 2026 budgets have been updated using an estimated 5% per year inflation factor.
4. Excludes athletic field improvements, site lighting, and site safety analysis.



FCA Priority & Cost Analysis Update High School

BUILDING OVERVIEW - REEDSBURG AREA HIGH SCHOOL (247,735 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
1.	Exterior Shell	Roof/ EDPM	Reported leaks in bituminous built-up EDPM roofing system. Roof is ballasted, not built-up.	Repair/patch roofing system (140,375 SF). Front entrance roof (triangle piece) redone Summer 2022.	2 - Potentially Critical (Year 2)	\$ 2,105,000	\$ 2,315,000	\$ 2,525,000
2.	Exterior Shell	Masonry	Caulk at end of life.	Remove and recaulk all existing joints.	5 - Recommended (Year 8-10)	\$ 75,000	\$ 85,000	\$ 90,000
3.	Interior Shell	Flooring/ Carpet	Carpet is in fair condition.	Replace carpet as needed (Approx. 36,650 SF). Office + English + Social Studies + Auditorium Carpet tiles per Shaun Luther, Aramark. Budget needs to include Item #4 below.	3 - Necessary in 3 Yrs (Year 3)	\$ 205,000	\$ 225,000	\$ 245,000
4.	Interior Shell	Seating	Bolted down theater seats need to be removed in order to replace carpet.	Labor for removal of theater seating and replacement after carpet is installed.	3 - Necessary in 3 Yrs (Year 3)	\$ 40,000	\$ 45,000	\$ 50,000
5.	Plumbing	Toilets	Toilets are inefficient.	Upgrade to touchless and efficient toilets (approx. 58).	4 - Necessary in 4-10 Yrs (Year 6)	\$ 85,000	\$ 95,000	\$ 100,000
6.	Plumbing	Sinks	Sink fixtures are inefficient.	Upgrade to touchless and efficient faucets (approx. 53).	4 - Necessary in 4-10 Yrs (Year 6)	\$ 65,000	\$ 70,000	\$ 80,000
7.	Electrical	Clocks	Requested by Shaun Luther 10/7/22.	Replace existing clock system.	5 - Recommended (Year 8-10)	\$ 110,000	\$ 120,000	\$ 130,000
8.	Fire/ Life Safety	Sprinkler	The building does not have a fire sprinkler system	Install a fire sprinkler system. Includes water supply & ACT removal & reinstall.	5 - Recommended (Year 8-10)	\$ 1,365,000	\$ 1,500,000	\$ 1,640,000
9.	Site	Athletic Fields	Need updates per meeting with Roger Rindo, Bryan Yager, Gary Woollever, and Matt Terry on 12/6/22.	1) Visiting side restrooms 2) Storage under bleachers (enclose this space) 3) Fence at west side of soccer fields 4) Team rooms, training room (with ice machine), and restrooms for soccer fields. 5) Resurface track (sub surface is good) 6) Football field updates - artificial turf vs. grass with commercial irrigation system 7) Commercial irrigation system for soccer fields 8) Lights for Varsity soccer - HIGH PRIORITY 9) Portable bleachers for 400 people at soccer fields (could also use at football field), including visitors' side bleachers 10) Add mobile bleachers for middle school students at home side of football field 11) Add press box at visitors' side of football field with restrooms, power, & fiber.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
10.	Site	Site Lighting & Site Safety	Review Site Lighting & Site Safety	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
TOTAL RAHS						\$ 4,050,000	\$ 4,455,000	\$ 4,860,000



FCA Priority & Cost Analysis Update

Webb Middle School

BUILDING OVERVIEW - WEBB MIDDLE SCHOOL (106,945 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
11.	Site	Parking Lot	Asphalt	Mill and Repave (Approx. 125,600 SF). Over-excavate for 12" basecourse & 12" breaker rock.	2 - Potentially Critical (Year 2)	\$ 705,000	\$ 775,000	\$ 845,000
12.	Site	Dewatering	Concrete slab on grade has excessive moisture. There is standing water in the tunnels.	Dewater site to lower the water table. Pump water out of tunnels. Sumps in tunnels, drain tile around building perimeter, and exterior sumps.	5 - Recommended (Year 8-10)	\$ 210,000	\$ 230,000	\$ 260,000
13.	Exterior Shell	Windows	Windows are in poor condition.	Replace all storefront windows & metal panels (approx. 6,500 SF).	3 - Necessary in 3 Yrs (Year 3)	\$ 690,000	\$ 780,000	\$ 830,000
14.	Exterior Shell	Exterior Doors	Exterior doors are in poor condition.	Replace all exterior doors with fiberglass (42 each).	3 - Necessary in 3 Yrs (Year 3)	\$ 235,000	\$ 280,000	\$ 280,000
15.	Exterior Shell	Masonry	Tuckpointing / Caulking	Repair masonry as required. Recaulk all expansion joints, including around windows.	1A - Currently Critical (Year 1)	\$ 50,000	\$ 55,000	\$ 60,000
16.	Interior Shell	Flooring/Concrete	Tech Ed concrete flooring is in good condition.	Upgrade to Epoxy Flooring w/ Flakes at Tech Ed Space (3,705 SF).	3 - Necessary in 3 Yrs (Year 3)	\$ 70,000	\$ 80,000	\$ 85,000
17.	Interior Shell	Flooring/Concrete	Art Room concrete flooring is in good condition.	Grind & polish concrete (3,040 SF). Aramark to apply 3M Stone Finish.	3 - Necessary in 3 Yrs (Year 3)	\$ 40,000	\$ 45,000	\$ 50,000
18.	Interior Shell	Flooring/Carpet	Carpet is in fair condition.	Replace carpets as needed (approx. 5,625 SF). At Library, Office, Rm 45, & Rm 6.	3 - Necessary in 3 Yrs (Year 3)	\$ 30,000	\$ 35,000	\$ 40,000
19.	Interior Shell	Flooring/VCT	VCT does not adhere to moist concrete slab on grade.	Remove VCT, provide cementitious moisture barrier, provide new VCT (approx. 95,930 SF). Excludes asbestos abatement.	5 - Recommended (Year 8-10)	\$ 1,320,000	\$ 1,450,000	\$ 1,585,000
20.	Interior Shell	Flooring/Wood	Maple hardwood flooring is in good condition.	Maintain flooring as necessary (approx. 11,000 SF). Evaluate & Repair.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 70,000	\$ 75,000	\$ 85,000
21.	Interior Shell	Ceiling/ACT	12"x12" Spine ceiling tiles are in good condition.	New acoustical ceiling tile and grid (approx. 101,556 SF). Lights replaced in Item #33 below.	5 - Recommended (Year 8-10)	\$ 510,000	\$ 560,000	\$ 610,000
22.	Fire/Life Safety	Sprinkler	The building does not have a fire sprinkler system.	Install a fire sprinkler system. Cost assumes ACT is replaced in Item #20. Includes water supply.	5 - Recommended (Year 8-10)	\$ 710,000	\$ 780,000	\$ 850,000
23.	Plumbing	Toilets	Toilets and fixtures are old.	Replace toilets and fixtures (40 each).	4 - Necessary in 4-10 Yrs (Year 6)	\$ 60,000	\$ 65,000	\$ 70,000
24.	Plumbing	Sinks	Sinks and fixtures are aged.	Upgrade sinks and fixtures to touchless and more efficient (40 each).	4 - Necessary in 4-10 Yrs (Year 6)	\$ 50,000	\$ 55,000	\$ 60,000
25.	Plumbing	Shower	Showers and fixtures are aged.	Replace showers and fixtures with more efficient (12 each). Functional only.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 20,000	\$ 23,000	\$ 26,000
26.	Plumbing	Bathrooms	Bathrooms are in good condition.	Replace when necessary. Bathrooms are built on grade and need complete reworking of all plumbing and sewer system and ceramic tile floors (approx. 3500 SF). Excludes additional fixtures, if required by code.	5 - Recommended (Year 8-10)	\$ 1,750,000	\$ 1,925,000	\$ 2,100,000
27.	HVAC	Unit Ventilator	Fan operated unit ventilators with hot water coil, which provide minimal fresh air to the building are beyond their useful life.	Replace fan operated unit ventilators with a more efficient system and tie to a BMS system. Replace existing unit ventilators and add cooling.	2 - Potentially Critical (Year 2)	\$ 2,625,000	\$ 2,890,000	\$ 3,150,000
28.	HVAC	Heating/Cooling	Interior Rooms	Provide outside air, heating, & cooling at interior rooms.	2 - Potentially Critical (Year 2)	\$ 470,000	\$ 515,000	\$ 565,000



FCA Priority & Cost Analysis Update

Webb Middle School

29	HVAC	Make-up Air Unit	(8) Make-up air units with hot water heat are beyond their useful life.	Replace (8) make-up air units with new units with economizer and tie into a BMS system.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 400,000	\$ 440,000	\$ 480,000
30	HVAC	Boilers	Boilers are past their useful life.	Replace boilers. There are 5 boilers, but they can heat the building with 2 boilers per Shaun Luther, Aramark. Replace with 2 high-efficiency boilers and 1 very-high-efficiency boiler.	5 - Recommended (Year 8-10)	\$ 250,000	\$ 275,000	\$ 300,000
31	HVAC	Humidity Control at Gym	Gym is too humid in the summer and too dry in the winter.	Provide humidity control in Gym for wood floor. Provide 2 new AHUs with hot water heating and refrigerant cooling coils. Provide new condensing unit.	3 - Necessary in 3 Yrs (Year 3)	\$ 250,000	\$ 275,000	\$ 300,000
32	HVAC	Air Scrubber	(3) Blue Ox air scrubbers are newer.	Air scrubbers are in good condition. Recommend putting an occupancy sensor, so units are not running at all times.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 10,000	\$ 11,000	\$ 12,000
33	HVAC	Split Systems	3-ton split system cooling only is in excellent condition.	No action needed at this time, will require replacement in 6+ years.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 10,000	\$ 11,000	\$ 12,000
34	Electrical	Light Fixtures	Light Fixtures are T12 and T8 bulbs.	Replace all fixtures with LED. Assumes that ceilings are replaced in Item #20.	2 - Potentially Critical (Year 2)	\$ 1,020,000	\$ 1,125,000	\$ 1,225,000
35	Electrical	Light Fixtures	High Bay Light in Gym are MH fixtures.	Replace all Fixtures with LED.	2 - Potentially Critical (Year 2)	\$ 115,000	\$ 125,000	\$ 140,000
36	Electrical	Electrical Distribution	Electrical distribution has been compromised due to excessive moisture.	Replace electrical distribution.	5 - Recommended (Year 8-10)	\$ 625,000	\$ 690,000	\$ 750,000
37	Electrical	Clocks	Requested by Shaun Luther 10/7/22.	Replace existing clock system.	5 - Recommended (Year 8-10)	\$ 50,000	\$ 55,000	\$ 60,000
38	Electrical	Cameras	Existing camera system needs replacement.	Replace existing camera system.	5 - Recommended (Year 8-10)	\$ 110,000	\$ 120,000	\$ 130,000
39	Electrical / Fire Alarm	Fire Control Panel	Simplex fire control panel is obsolete.	Fire panel made between 1998 and 2014 outdated, consider upgrading.	3 - Necessary in 3 Yrs (Year 3)	\$ 335,000	\$ 370,000	\$ 400,000
40	Fire/ Life Safety	Generator	The building does not have a generator.	Add 126kW generator. Actual loads to be determined.	5 - Recommended (Year 8-10)	\$ 190,000	\$ 210,000	\$ 230,000
41	Site	Site Lighting & Site Safety	Review Site Lighting & Site Safety	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
TOTAL WEBB MS						\$ 12,980,000	\$ 14,285,000	\$ 15,580,000



FCA Priority & Cost Analysis Update

Westside Elementary

BUILDING OVERVIEW - WESTSIDE ELEMENTARY SCHOOL (40,225 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
42	Exterior Shell	Roof/Metal	Standing seam metal roofing has leaks at valleys and flashing.	Assess and repair flashing and valleys on roof. No roof leaks per Shaun Luther. Need repair at louver per Shaun Luther.	1A - Currently Critical (Year 1)	\$ 3,000	\$ 4,000	\$ 5,000
43	Exterior Shell	Parking Lot	Parking lot as spider cracks and holes in pavement.	Crack & Seal South Parking Lot (approx. 30,635 SF).	3 - Necessary in 3 Yrs (Year 3)	\$ 30,000	\$ 35,000	\$ 40,000
44	Exterior Shell	Parking Lot	Parking lot as spider cracks and holes in pavement.	Mill & Repave Main Driveway (approx. 13,960 SF).	3 - Necessary in 3 Yrs (Year 3)	\$ 25,000	\$ 28,000	\$ 30,000
45	Exterior Shell	Parking Lot	Parking lot as spider cracks and holes in pavement.	Mill & Repave North Playground (approx. 26,650 SF).	3 - Necessary in 3 Yrs (Year 3)	\$ 50,000	\$ 55,000	\$ 60,000
46	Exterior Shell	Gutters	Gutters are leaking at joints.	Provide straps and caulk gutter joints (350 LF).	5 - Recommended (Year 8-10)	\$ 5,000	\$ 6,000	\$ 7,000
47	Exterior Shell	Precast Band	Cracks in joints at precast band	Remove mortar and caulk all precast band joints (375 LF of precast band).	5 - Recommended (Year 8-10)	\$ 2,000	\$ 3,000	\$ 4,000
48	Exterior Shell	Masonry	Brick Spalling	Remove brick and relay brick with cavity insulation and vapor barrier. Includes extending footing and foundation wall.	5 - Recommended (Year 8-10)	\$ 1,520,000	\$ 1,675,000	\$ 1,825,000
49	Interior Shell	Ceiling/ACT	Acoustic tile damage throughout building.	Replace with new acoustical ceiling tile and grid.	3 - Necessary in 3 Yrs (Year 3)	\$ 200,000	\$ 220,000	\$ 240,000
50	Fire/ Life Safety	Sprinkler	Building does not have sprinkler system.	Install a fire sprinkler system. Cost assumes ACT is replaced in Item #46. Includes water supply.	5 - Recommended (Year 8-10)	\$ 365,000	\$ 400,000	\$ 440,000
51	Plumbing	Restrooms	Bathrooms are aged and built on grade.	Complete reworking of all plumbing, sewer system and ceramic tile floors (approx. 2,500 SF). Excludes additional fixtures, if required by code.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 1,250,000	\$ 1,375,000	\$ 1,500,000
52	HVAC	Kitchen Exhaust	Ventilation needed, space too hot.	Add ventilations and cooling	5 - Recommended (Year 8-10)	\$ 30,000	\$ 35,000	\$ 40,000
53	HVAC	Dehumidification	Dehumidification needed per Shaun Luther, Aramark.	Provide dehumidification.	5 - Recommended (Year 8-10)	\$ 115,000	\$ 125,000	\$ 140,000
54	Electrical	Panels	The older 600-amp electrical panel require upgrades.	Upgrade all electrical panels with new panels	3 - Necessary in 3 Yrs (Year 3)	\$ 210,000	\$ 232,000	\$ 250,000
55	Electrical	Lighting	Lighting is T-12 and T-8 Fluorescent lights.	Replace all fixtures with LED. Assumes that ceilings are replaced in Item #46.	3 - Necessary in 3 Yrs (Year 3)	\$ 430,000	\$ 475,000	\$ 515,000
56	Electrical	Clocks	Requested by Shaun Luther 10/7/22.	Replace existing dock system.	5 - Recommended (Year 8-10)	\$ 20,000	\$ 22,000	\$ 24,000
57	Electrical	Cameras	The building does not have a camera system.	Add camera system.	5 - Recommended (Year 8-10)	\$ 40,000	\$ 45,000	\$ 50,000
58	Electrical / Fire Alarm	Fire Alarm	(2) EST Fire Alarm panel have reached their useful life cycle.	Replace with upgraded panel to meet code.	1- Life Safety (Year 1)	\$ 115,000	\$ 125,000	\$ 140,000
59	Fire/ Life Safety	Generator	The building does not have a generator.	Add 60kW generator. Actual loads to be determined.	5 - Recommended (Year 8-10)	\$ 110,000	\$ 120,000	\$ 130,000
60	Site	Playground Equip.	Review Existing Playground Equipment	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
61	Site	Site Lighting & Site Safety	Review Site Lighting & Site Safety	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
					TOTAL WESTSIDE	\$ 4,520,000	\$ 4,980,000	\$ 5,440,000



FCA Priority & Cost Analysis Update

Pineview Elementary

BUILDING OVERVIEW - PINEVIEW ELEMENTARY SCHOOL (79,710 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
62	Exterior Shell	Windows	(65) Single pane windows are inefficient. (2,330 SF glass & panel)	Replace windows and panels with aluminum storefront windows (approx. 2,330 SF). Excludes asbestos abatement.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 250,000	\$ 275,000	\$ 300,000
63	Exterior Shell	Doors/ Exterior	(6) Door Systems are single pane and inefficient. (40 doors 3' x 6'-8")	Replace exterior doors with fiberglass doors (40 each)	4 - Necessary in 4-10 Yrs (Year 6)	\$ 225,000	\$ 250,000	\$ 270,000
64	Interior Shell	Ceiling/ ACT	Ceiling tile damaged in some areas.	Replace with new acoustical ceiling tile and grid.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 415,000	\$ 455,000	\$ 500,000
65	Interior Shell	Asbestos Tile	Asbestos tile is in Library conference rooms and short corridor.	Abate asbestos tile and replace with VCT (approx. 1,230 SF).	5 - Recommended (Year 8-10)	\$ 20,000	\$ 22,000	\$ 25,000
66	Interior Shell	Carpet	Carpet at Library is past useful life.	Replace carpet with carpet tiles (approx. 3,285 SF).	5 - Recommended (Year 8-10)	\$ 20,000	\$ 22,000	\$ 25,000
67	Fire/ Life Safety	Sprinkler	Building has no sprinklers.	Install a fire sprinkler system. Cost assumes ACT is replaced in Item #58. Includes water supply.	5 - Recommended (Year 8-10)	\$ 650,000	\$ 605,000	\$ 660,000
EITHER 62a.	Plumbing	Restrooms	(3) Boy's Restrooms have floor-mounted urinals.	Replace floor-mounted urinals, wall-mounted urinals (Require complete demolition of wall and concrete floor, due to plumbing and configuration.) Restrooms don't currently meet ADA. Recommend complete remodel (approx. 1,750 SF). Excludes additional fixtures, if required by code.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 875,000	\$ 965,000	\$ 1,050,000
OR 62b.	Plumbing	Sinks	(38) Faucets are older and inefficient.	Upgrade to touchless and efficient faucets. Note: This option is available if Item #62a is NOT accepted.	4 - Necessary in 4-10 Yrs (Year 6)	\$ 50,000	\$ 56,000	\$ 60,000
OR 62c.	Plumbing	Toilets	(38) Toilets are older and inefficient.	Upgrade to low flow toilets. Note: This option is available if Item #62a is NOT accepted.	5 - Recommended (Year 8-10)	\$ 55,000	\$ 60,000	\$ 65,000
69	Electrical	Light Fixtures	Light Fixtures are T12 and T8 bulbs.	Replace all fixtures with LED. Assumes that ceilings are replaced in Item #58.	2 - Potentially Critical (Year 2)	\$ 880,000	\$ 970,000	\$ 1,055,000
70	Electrical	Clocks	Requested by Shaun Luther 10/7/22.	Replace existing clock system.	5 - Recommended (Year 8-10)	\$ 35,000	\$ 40,000	\$ 45,000
71	Electrical	Cameras	The building does not have a camera system.	Add camera system.	5 - Recommended (Year 8-10)	\$ 80,000	\$ 90,000	\$ 95,000
72	Fire/ Life Safety	Generator	The building does not have a generator.	Add 100kW generator. Actual loads to be determined.	5 - Recommended (Year 8-10)	\$ 145,000	\$ 160,000	\$ 175,000
73	Site	Track	Review Existing Track	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
74	Site	Site Lighting & Site Safety	Review Site Lighting & Site Safety	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
TOTAL PINEVIEW						\$ 3,600,000	\$ 3,970,000	\$ 4,325,000



FCA Priority & Cost Analysis Update

Loganville C.A.F.E.

BUILDING OVERVIEW - LOGANVILLE C.A.F.E. (24,230 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
76	Electrical	Light Fixtures	Light Fixtures are T12 and T8 bulbs	Replace all fixtures with LED	3 - Necessary in 3 Yrs (Year 3)	T.B.D.	T.B.D.	T.B.D.
77	Electrical	Sub-Panels	Sub panels beyond useful life	Sub panels require upgrades	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
78	Electrical	Electrical	120-208 800 Amp service will require upgrades	Upgrade electrical services	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
79	Exterior Shell	Ext. Enamel Panels	Enamel panels under windows are not insulated	Install enamel panels with at least an R19 rated insulation	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
80	Exterior Shell	Windows	Double pane aluminum windows are in good condition.	Replace windows with vinyl double-pane, insulated	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
81	Exterior Shell	Roof/ EDPM	EDPM Roofing System is new, approx. 5 years old	Patch/ maintain roofing system as necessary	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
82	Exterior Shell	Brickwork	Brickwork on exterior walls is in good condition	Point and amintain exteriob brickwork as needed	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
83	Fire/ Life Safety	Sprinkler	Building does not have sprinkler system	Install sprinkler system throughout building	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
84	Fire/ Life Safety	Smoke Head	There are only (3) smoke head in building	Install additional smoke heads per code	1 - Life Safety (Year 1)	T.B.D.	T.B.D.	T.B.D.
85	HVAC	Split Systems	4-Ton split system cooling only is beyond useful life	Replace 4-Ton split unit with new unit	1A - Currently Critical (Year 1)	T.B.D.	T.B.D.	T.B.D.
86	HVAC	Split Systems	3-Ton split system cooling only is beyond useful life	Replace 3-Ton split unit with new unit	1A - Currently Critical (Year 1)	T.B.D.	T.B.D.	T.B.D.
87	HVAC	Unit Ventilator	Unit ventilator installed in 1961 is beyond its useful life	Replace fan operated unit ventilators with a more efficient system and tie to a BMS system	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
88	Plumbing	Domestic Hot Water	(1) 80 gallon gas fired is approaching end of useful life	Replace domestic hot water heater when necessary	3 - Necessary in 3 Yrs (Year 3)	T.B.D.	T.B.D.	T.B.D.
89	Plumbing	Bathrooms	Bathrooms are in poor condition and need to be replaced	Bathrooms are built on grade and need complete reworking of all plumbing and sewer system and ceramic tile floor, which will include prevailing rate.	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
90	Plumbing	Boiler	(2) Aerco 1 million BTU/ HR hot water boilers are in good condition.	Condensing boilers are cire 2002 and in good condition, replace when necessary.	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
91	Plumbing	Toilets	Toilets and fixtures are old	Replace toilets and fixtures	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
92	Plumbing	Sinks	Sinks and fixtures are old	Upgrade sinks and fixtures to touchless and more efficient	4 - Necessary in 4-10 Yrs (Year 6)	T.B.D.	T.B.D.	T.B.D.
93	Site	Site Lighting & Site Safety	Review Site Lighting & Site Safety	Scope to be determined.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
TOTAL LOGANVILLE						T.B.D.	T.B.D.	T.B.D.



FCA Priority & Cost Analysis Update

Prairie Ridge Intermediate School & Hartje Center

BUILDING OVERVIEW - PRAIRIE RIDGE INTERMEDIATE SCHOOL (108,210 SF)

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
75	Interior Shell	Epoxy Flooring	Difficult to clean per Shaun Luther	Provide additional sealer (approx. 5,650 SF)	5 - Recommended (Year 8-10)	\$ 35,000	\$ 40,000	\$ 45,000
TOTAL PRIS						\$ 35,000	\$ 40,000	\$ 45,000

BUILDING OVERVIEW - HARTJE CENTER

Item #	SYSTEM	SUBSYSTEM	DESCRIPTION	CORRECTIVE ACTION	PRIORITY	December 2022 ESTIMATED COST	November 2024 ESTIMATED COST	2026 ESTIMATED COST
94	Buildings	Learning Center	Past useful life	Demolish existing learning center. Construct new learning center with warming kitchen and classroom/instructional space. Possibly relocate learning center to space between garage and restrooms.	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
95	Buildings	Dormitory	None existing	Construct dormitory for 6th grade	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
96	Site	Amphitheater	Needs attention	Renovate existing amphitheater	5 - Recommended (Year 8-10)	T.B.D.	T.B.D.	T.B.D.
TOTAL HARTJE CENTER						T.B.D.	T.B.D.	T.B.D.

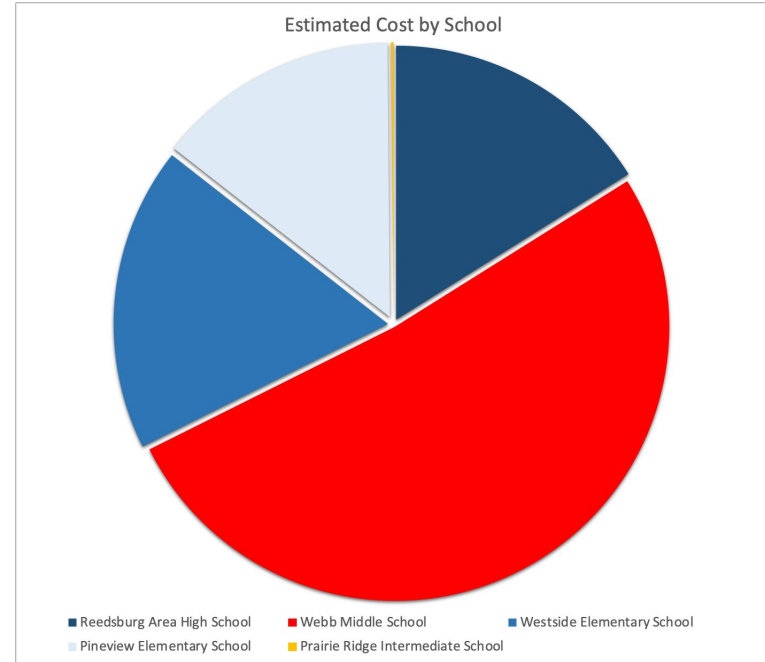


FCA Priority & Cost Analysis Update Summary

Building	Dec. 2022 Estimated Cost	Nov. 2024 Estimated Cost	2026 Estimated Cost
Reedsburg Area High School	\$ 4,050,000.00	\$ 4,455,000.00	\$ 4,860,000.00
Webb Middle School	\$ 12,980,000.00	\$ 14,285,000.00	\$ 15,580,000.00
Westside Elementary School	\$ 4,520,000.00	\$ 4,980,000.00	\$ 5,440,000.00
Pineview Elementary School	\$ 3,600,000.00	\$ 3,970,000.00	\$ 4,325,000.00
Prairie Ridge Intermediate School	\$ 35,000.00	\$ 40,000.00	\$ 45,000.00
Loganville C.A.F.E.	TBD	TBD	TBD
Hartje Center	TBD	TBD	TBD
TOTAL	\$ 25,185,000.00	\$ 27,730,000.00	\$ 30,250,000.00

Notes:

1. Budgets have not been bid, but have been developed based on past cost histories and some key subcontractor and supplier assistance.
2. The budgets include 25% Contingency, A/E Fees, and Fixtures, Furniture, and Equipment (FF&E).
3. 2024 & 2026 budgets have been updated using an estimated 5% per year inflation factor.
4. Excludes athletic field improvements, site lighting, and site safety analysis.



Next Steps on this “Road Trip” : January - June 2023



Long-Term Facilities Planning Schedule: Closer Look at January - June 2023 Road Trip

Updated 1/5/22

January 2023	February & March 2023	April & May 2023	June 2023
<p>Board Workshop (Jan. 11th)</p> <ul style="list-style-type: none"> Share initial analyses (graphics only) of the “destination” ideas brainstorm activity from 12/14 workshop, ask for clarity/priority on “first need” Kraemer presents an overview of the current construction market, along with an updated FCA cost summary Establish high level connection to 10-Year Capital Plan, establishing Fund 46 before the end of June 2023, other funding options Share Focus Group strategy, structure, logistics, promo plan, gather input on questions 	<p>Board Workshop (Feb. 1st)</p> <ul style="list-style-type: none"> Connect teaching & learning initiative to long-term facilities planning <ul style="list-style-type: none"> Career Pathways Collaborative Practices Future of Loganville Share Modern Learning Environments presentation and recent project examples from across the state & country Provide preliminary cost estimate on renovation & replacement options for 6-8 Webb MS (applies to apples comparison) Discuss high level financial perspective associated with potential future debt scenarios Review upcoming Focus Group Informational Meeting content, details, promotion strategy <p><u>Community & Staff Information Sessions at Webb MS</u></p> <ul style="list-style-type: none"> Present the Needs & Long-Term Facilities Planning Journey Share current state of facilities with high level FCA cost summary update Share replacement costs and site factors for Webb MS Share connection between teaching & learning and modern learning environments Share approach and explain what long-term facilities planning and how grade level configurations impact potential solutions Identify key topics for discussion & dialogue Brief Survey/Google Form to help inform Focus Groups <p>Board Workshop (March 8th)</p> <p><u>Community & Staff Focus Groups (Round 2 - Small Group Sessions)</u></p> <ul style="list-style-type: none"> Mid-March 2023 - Offer Multiple Small Group Sessions - Mostly Listening! <ul style="list-style-type: none"> Brief recap of info shared in Round 1 Share survey feedback, ask follow questions Discuss grade level configurations, Webb, modern learning environments, other 	<p>Board Workshop (s) - One Each Month</p> <p>April 19th</p> <ul style="list-style-type: none"> Review & discuss a summary of focus group data & feedback <ul style="list-style-type: none"> What did we learn from the community & staff and how does this guide facilities planning? Update on Loganville study - preliminary renovation options as well as programming & partnership opportunities Update on Career Pathways study Discuss high level financial perspective associated with potential future debt - financial strategy for defeasance, future borrowings <p>May - TBD</p> <ul style="list-style-type: none"> Discuss next steps for shaping the long-term facilities plan - recommendation coming in June 2023 Receive guidance and feedback from the Board on: <ul style="list-style-type: none"> Components of the FCA/capital maintenance that would require referendum dollars to complete; Grade configuration Destinations 	<p>Board Workshop</p> <ul style="list-style-type: none"> Preliminary 2023-2024 budget and financial information <ul style="list-style-type: none"> What portion of the capital main. needs can be handled in Fund 10 / Fund 46? Provide Strategic Plan Update - foundation for facilities work, other reports Provide recommended Long-Term Facilities Plan for Board <ul style="list-style-type: none"> High-level “destination” Approach to Webb MS Share example of options, phasing, costing to be explored in coming months Outline schedule for next six-months with a light break over the summer



Key Dates: Stakeholder Engagement

All Held at Webb MS @ 6:30pm

Round 1: Community Information Sessions

- Wednesday, February 15, 2023
- Tuesday, February 21, 2023

Round 2: Community Focus Groups

- March 21, 2023
- March 29, 2023

**Staff sessions will be held separately.*



Success Criteria for Tonight's Workshop

- ✓ Review and evaluate initial “destination ideas” generated at the December Workshop
- ✓ Discuss narrowing “destinations” if possible and initial priorities. Are we missing anything?
- ✓ Review and understand updated Facilities Conditions Assessment (FCA) and updated costs
- ✓ Learn more about the community information sessions & focus group approach for February & March
- ✓ Leave with common messaging and understanding about the next steps in the work



Key Takeaways from January 11 Workshop

- The Board is engaged in due diligence by vetting numerous options and engaging the community.
- The Board is refining work on viable, high-level ideas and identifying options that aren't palatable, and then using feedback from the community to provide additional guidance for refined destinations.
- We're eliminating blind spots/risks by taking the long view, 30 years.
 - We're gathering data, taking numerous factors into account, and ensuring our facilities' planning aligns with our strategic plan.
- The Facility Conditions Assessment (FCA) is updated to provide us with a firm understanding of our capital maintenance costs. These costs – which are significant – only keep our buildings warm, safe, and dry. It is recognized that transforming our learning environments is essential too, and not captured in the FCA costs.



Key Takeaways from January 11 Workshop

- The Board's systematic approach means they are being responsible stewards of taxpayer dollars as we address student needs.
- Recognize that facilities can support teaching and learning and open student opportunities.
- The District needs to do more than just capital maintenance – modern learning expands opportunities for all students. Programmatically want to grow, don't want to limit student opportunity. To attain our District's vision, we need all the funnel components considered.
- The board works well together and is moving forward and following through on the facilities planning adventure.





SCHOOL DISTRICT OF
REEDSBURG
