

NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF REEDSBURG

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of School District [Reedsburg](#), on [October 28, 2024](#), adopted the following changes to previously approved budgeted 2024 - 25 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Taxes	210	10,481,374.00	10,132,840.00	(348,534.00)
Non-Capital Sales	260	0.00	825.00	825.00
Other Revenue, Local Sources	290	159,000.00	159,207.00	207.00
Payment for Services	340	1,615,637.00	1,625,658.00	10,021.00
Transit of Aids	510	18,822.00	26,848.00	8,026.00
State Aid-Categorical	610	285,391.00	285,438.00	47.00
State Aid -General	620	19,879,975.00	20,558,724.00	678,749.00
DPI Special Project Grants, State	630	135,990.00	132,943.00	(3,047.00)
Other Revenue, State Sources	690	2,034,695.00	2,121,112.00	86,417.00
DPI Special Project Grants, Federal	730	618,987.00	688,911.00	69,924.00
IASA Grants	750	645,348.00	592,304.00	(53,044.00)
Compensation, Fixed Assets	860	4,500.00	98,621.00	94,121.00
Adjustments	960	0.00	12,216.00	12,216.00
Total Anticipated Revenue		37,347,134.00	37,903,062.00	555,928.00
Expenditure Appropriations:				
Undifferentiated Curriculum	110000	5,790,554.00	5,664,184.00	(126,370.00)
Regular Curriculum	120000	8,103,072.00	8,243,996.00	140,924.00
Vocational Curriculum	130000	1,112,429.00	1,087,792.00	(24,637.00)
Physical Curriculum	140000	1,247,075.00	1,273,014.00	25,939.00
Co-Curricular Activities	160000	739,176.00	721,185.00	(17,991.00)
Other Special Needs	170000	359,261.00	360,481.00	1,220.00
Pupil Services	210000	1,189,274.00	1,238,304.00	49,030.00
Instructional Staff Services	220000	2,318,050.00	2,364,611.00	46,561.00
General Administration	230000	1,076,395.00	1,063,860.00	(12,535.00)
School Building Administration	240000	2,020,033.00	1,997,704.00	(22,329.00)
Business Administration	250000	5,516,402.00	5,627,470.00	111,068.00
Central Services	260000	319,311.00	314,311.00	(5,000.00)
Insurance & Judgments	270000	379,117.00	461,127.00	82,010.00
Other Support Services	290000	256,533.00	298,430.00	41,897.00
Inter-fund Transfers	410000	5,535,012.00	5,442,149.00	(92,863.00)
Instructional Service Payments	430000	3,011,139.00	3,012,976.00	1,837.00
Other Non-Program Transactions	490000	11,757.00	12,232.00	475.00
Total Expenditure Appropriations		38,984,590.00	39,183,826.00	199,236.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance	Enter	8,597,791.89	9,779,224.63	1,181,432.74

SPECIAL PROJECTS FUND (FUNDS 21, 23, 29)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Expenditure Appropriations:				
Instruction	100000	575,000.00	575,500.00	500.00
Support Services	200000	1,000.00	500.00	(500.00)
Total Expenditure Appropriations		576,000.00	576,000.00	0.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance		427,067.30	402,884.12	(24,183.18)
SPECIAL EDUCATION FUND (FUND 27)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Transfers In	100	5,535,012.00	5,442,149.00	(92,863.00)
State Aid - Categorical	610	2,030,000.00	1,997,098.00	(32,902.00)
DPI Special Project Grants, Federal	730	665,499.00	722,919.00	57,420.00
Total Anticipated Revenue		8,785,511.00	8,717,166.00	(68,345.00)
Expenditure Appropriations:				
Special Education Curriculum	150000	6,450,311.00	6,349,605.00	(100,706.00)
Pupil Services	210000	1,053,389.00	1,059,262.00	5,873.00
Instructional Staff Services	220000	287,962.00	291,570.00	3,608.00
Business Administration	250000	147,804.00	125,237.00	(22,567.00)
Central Services	260000	12,000.00	10,250.00	(1,750.00)
Instructional Service Payments	430000	834,045.00	881,242.00	47,197.00
Total Expenditure Appropriations		8,785,511.00	8,717,166.00	(68,345.00)
DEBT SERVICE FUND (FUNDS 38,39)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Total Anticipated Revenue		5,142,304.00	6,631,525.00	1,489,221.00
Expenditure Appropriations:				
Long-Term Capital Debt	281000	5,155,503.00	6,390,751.00	1,235,248.00
Total Expenditure Appropriations		5,155,503.00	6,390,751.00	1,235,248.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance		288,210.48	537,940.52	249,730.04
CAPITAL PROJECTS FUND (FUNDS 41,46,48,49)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Total Anticipated Revenue		3,500.00	14,040,000.00	14,036,500.00
Expenditure Appropriations:				
Support Services	200000	0.00	6,110,000.00	6,110,000.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance		282,200.00	8,207,611.29	7,925,411.29

FOOD SERVICE FUND (FUND 50)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Expenditure Appropriations:				
Support Services	200000	1,506,925.00	1,484,360.00	(22,565.00)
Total Expenditure Appropriations				0.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance		561,566.58	649,075.70	87,509.12
COMMUNITY SERVICE FUND (FUND 80)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Total Anticipated Revenue		265,600.00	270,000.00	4,400.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance		132,371.47	149,049.19	16,677.72