

**NOTICE OF CHANGE IN ADOPTED BUDGET  
SCHOOL DISTRICT OF REEDSBURG**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Reedsburg, on Monday, June 24, 2024, adopted the following changes to previously approved budgeted 2023 -24 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

<b>GENERAL FUND</b>				
<b>LINE ITEM</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS APPROVED AMOUNT \$</b>	<b>AMENDED APPROVED AMOUNT \$</b>	<b>CHANGE \$</b>
<b>Anticipated Revenue:</b>				
NonCapital Sales	260	0.00	9,952.00	9,952.00
Transit of Aids	510	24,142.00	28,917.00	4,775.00
Other Payments from Other Intermediate Units	590	5,000.00	22,600.00	17,600.00
State Aid - Categorical	610	293,130.00	387,807.00	94,677.00
DPI Special Project Grants	630	61,514.00	147,713.00	86,199.00
Student Achievement Guarantee in Education	650	909,553.00	913,353.00	3,800.00
Other Revenue	690	2,081,567.00	2,046,567.00	(35,000.00)
Other Miscellaneous Revenues	990	6,850.00	8,875.00	2,025.00
<b>Total Anticipated Revenue</b>		<b>37,904,314.00</b>	<b>38,088,342.00</b>	<b>184,028.00</b>
<b>Expenditure Appropriations:</b>				
Undifferentiated Curriculum	110000	5,467,125.00	5,468,470.00	1,345.00
Regular Curriculum	120000	7,551,530.00	7,532,021.00	(19,509.00)
Vocational Curriculum	130000	1,169,756.00	1,172,056.00	2,300.00
Physical Curriculum	140000	1,225,505.00	1,226,742.00	1,237.00
Other Special Needs	170000	318,220.00	306,029.00	(12,191.00)
Pupil Services	210000	1,291,973.00	1,275,973.00	(16,000.00)
Instructional Staff Services	220000	2,827,047.00	2,870,866.00	43,819.00
General Administration	230000	1,002,788.00	907,788.00	(95,000.00)
School Building Administration	240000	1,965,674.00	2,024,159.00	58,485.00
Business Administration	250000	5,705,517.00	5,734,810.00	29,293.00
Central Services	260000	300,622.00	304,622.00	4,000.00
Insurance & Judgments	270000	400,190.00	390,593.00	(9,597.00)
Other Support Services	290000	288,079.00	288,288.00	209.00
Inter-fund Transfers	410000	4,993,947.00	5,096,947.00	103,000.00
Instructional Service Payments	430000	2,657,566.00	2,750,203.00	92,637.00
<b>Total Expenditure Appropriations</b>		<b>37,904,314.00</b>	<b>38,088,342.00</b>	<b>184,028.00</b>
<b>SPECIAL PROJECTS FUNDS (FUNDS 21, 23, 29)</b>				
<b>LINE ITEM</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS APPROVED AMOUNT \$</b>	<b>AMENDED APPROVED AMOUNT \$</b>	<b>CHANGE \$</b>
<b>Total Anticipated Revenue</b>		<b>612,000.00</b>	<b>677,000.00</b>	<b>65,000.00</b>
<b>Expenditure Appropriations:</b>				
Instruction	100000	612,000.00	685,000.00	73,000.00
<b>Total Expenditure Appropriations</b>		<b>612,000.00</b>	<b>685,000.00</b>	<b>73,000.00</b>
<b>Projected Ending Fund Balance:</b>				
<b>Projected Ending Fund Balance</b>		<b>391,878.50</b>	<b>383,878.50</b>	<b>(8,000.00)</b>
<b>SPECIAL EDUCATION FUND (FUND 27)</b>				
<b>LINE ITEM</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS APPROVED AMOUNT \$</b>	<b>AMENDED APPROVED AMOUNT \$</b>	<b>CHANGE \$</b>
<b>Anticipated Revenue:</b>				
State Aid - Categorical	610	2,001,745.00	1,947,726.00	(54,019.00)
State Aid - General	620	60,000.00	45,648.00	(14,352.00)
Other Revenue from State Sources	690	0.00	12,582.00	12,582.00
<b>Total Anticipated Revenue</b>		<b>8,210,108.00</b>	<b>8,154,319.00</b>	<b>(55,789.00)</b>
<b>Expenditure Appropriations:</b>				
Special Education Curriculum	150000	5,940,903.00	5,792,052.00	(148,851.00)
Pupil Services	210000	892,892.00	931,356.00	38,464.00
Instructional Staff Services	220000	272,017.00	293,572.00	21,555.00
Business Administration	250000	191,571.00	202,561.00	10,990.00
Instructional Service Payments	430000	900,725.00	922,778.00	22,053.00
<b>Total Expenditure Appropriations</b>		<b>8,210,108.00</b>	<b>8,154,319.00</b>	<b>(55,789.00)</b>

DEBT SERVICE FUND (FUNDS 38,39)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>Expenditure Appropriations:</b>				
Long-Term Capital Debt	281000	5,290,107.00	5,324,608.00	34,501.00
<b>Total Expenditure Appropriations</b>		<b>5,290,107.00</b>	<b>5,324,608.00</b>	<b>34,501.00</b>
<b>Projected Ending Fund Balance:</b>				
<b>Projected Ending Fund Balance</b>		<b>335,910.48</b>	<b>301,409.48</b>	<b>(34,501.00)</b>
CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>Total Anticipated Revenue</b>		<b>100,000.00</b>	<b>178,700.00</b>	<b>78,700.00</b>
<b>Projected Ending Fund Balance:</b>				
<b>Projected Ending Fund Balance</b>		<b>200,000.00</b>	<b>278,700.00</b>	<b>78,700.00</b>
FOOD SERVICE FUND (FUND 50)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>Total Anticipated Revenue</b>		<b>1,488,862.00</b>	<b>1,407,422.00</b>	<b>(81,440.00)</b>
<b>Expenditure Appropriations:</b>				
Support Services	200000	1,803,478.00	1,642,678.00	(160,800.00)
<b>Total Expenditure Appropriations</b>		<b>1,803,478.00</b>	<b>1,642,678.00</b>	<b>(160,800.00)</b>
<b>Projected Ending Fund Balance:</b>				
<b>Projected Ending Fund Balance</b>		<b>576,356.58</b>	<b>655,716.58</b>	<b>79,360.00</b>
COMMUNITY SERVICE FUND (FUND 80)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>Total Anticipated Revenue</b>		<b>262,600.00</b>	<b>269,250.00</b>	<b>6,650.00</b>
<b>Projected Ending Fund Balance:</b>				
<b>Projected Ending Fund Balance</b>		<b>135,226.08</b>	<b>141,876.08</b>	<b>6,650.00</b>